



Business Plan

2019–20

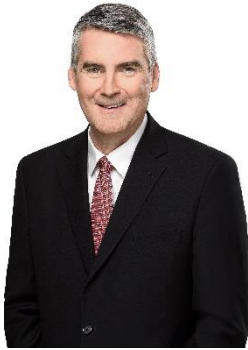
*Office of the Premier
Executive Council Office
Office of Strategy Management*



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Budget 2019-20: Business Plan
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Message from the Minister



I am pleased to present the Business Plan for the 2019-20 fiscal year for the Office of the Premier/Executive Council Office/Office of Strategy Management.

The Executive Council Office (ECO) acts as a secretariat to the Executive Council (Cabinet) and its Committees. It aims to ensure the business of Executive Council and its Committees is conducted in a timely, efficient manner.

ECO provides non-partisan advice and information to the Premier and the Cabinet and its Committees. ECO administers government's decision-making process; develops and advances corporate priorities and plans; and provides advice and support on the governance of and appointments to agencies, boards and commissions. It also provides operational support to the Office of the Premier.

The Office of Strategy Management helps to ensure successful implementation of government priorities. It is responsible for communicating and managing priority objectives and working across departments to advance government's policy agenda. The goals set by The Nova Scotia Commission on Building Our New Economy and *We Choose Now: A Playbook for Nova Scotians* intended to help our province achieve its economic and demographic potential, remain at the forefront of the Office's mandate.

In 2019-20, ECO will continue to support the implementation of government priorities and ensure the Province is on track to successfully achieve its goals and initiatives.

Original signed by

The Honourable Stephen McNeil
Premier of Nova Scotia
President of the Executive Council

Vision

Trusted facilitators of government decision making.

Mission

Co-ordinate and inform government decision making through objective analysis and advice to Cabinet and provide operational support to the Office of the Premier.

Mandate

Executive Council Office

ECO executes government's mandate by providing strategic policy and planning advice to the Executive Council (Cabinet) and works closely with the Department of Finance and Treasury Board to ensure government initiatives are cost effective and resources are appropriately allocated. ECO ensures departments receive clear objectives, government's priority initiatives are implemented effectively and are communicated accurately.

Office of Strategy Management

The Office of Strategy Management is responsible for communicating and managing the priority objectives of the Executive Council (Cabinet) and working across departments to advance government's policy agenda. It works closely with departments and agencies to translate government's priorities into policies, plans, programs, and initiatives intended to produce measurable results.

Core Responsibilities

Overall Outcomes

- Informed decision making by Executive Council (Cabinet) and its Committees is fully supported.
- Government priorities are advanced and core responsibilities are fulfilled through leadership in planning, policy development/alignment and resource management across government.

Core Activities

Executive Council Office

- Provide policy support and coordination to ensure departmental initiatives align with government priorities.
- Provide effective, efficient, analysis, advice and information to Executive Council and its Committees to enable informed decisions.
- Provide support to departments to create and strengthen connections with other departments and agencies.
- Ensure effective tracking and clear communications of decisions made by Executive Council and its Committees.
- Identify opportunities to improve information and document processes for greater effectiveness and efficiency of submissions to Executive Council.
- Provides advice and support on the governance of, and appointments to agencies, boards and commissions.
- Administer corporate administrative policy manuals, and its process.
- Provide operational and administrative services to the Office of the Premier overseeing human resource, finance and budgeting, security, and business continuity requirements.

Office of Strategy Management

- Work with Executive Council (Cabinet) to establish government priorities.
- Articulate government's policy priorities to departments and agencies. Foster engagement with the priorities.
- Inform and support departmental and agency planning and implementation.
- Align efforts or initiatives of government to enable the achievement of priority objectives.
- Encourage and inform horizontal collaboration and initiatives to advance progress on complex challenges.
- Work with the One Nova Scotia Collective to manage, measure and publicly report on collective progress toward the 19 goals set out by *The Nova Scotia Commission on Building our New Economy*, intended to help our province achieve its economic and demographic potential.
- Monitor organizational performance.

Performance Measures

The Executive Council Office and Office of Strategy Management routinely speak with stakeholders to improve processes and communication. The Office of Strategy Management also participates in regular reports on the progress of One Nova Scotia through the OneNS dashboard <https://onens.ca/>.

Budget Context

Departmental Expenses Summary (\$ thousands)			
<u>Programs and Services</u>	<u>2018-2019</u> <u>Estimate</u>	<u>2018-2019</u> <u>Forecast</u>	<u>2019-20</u> <u>Estimate</u>
Office of the Premier/Executive Council Office	4,315	4,165	4,531
Total - Departmental Expenses	4,315	4,165	4,531
Ordinary Recoveries	---	---	---
<u>Funded Staff (# of FTEs)</u>			
Office of the Premier/Executive Council Office	35	30.8	36
Note:			
For Ordinary Revenues, see Estimates and Supplementary Detail Book, Chapter 2			
For TCA Purchase Requirements, see Estimates and Supplementary Detail Book, Chapter 1			

Departmental Expenses Summary (\$ thousands)			
<u>Programs and Services</u>	<u>2018-19 Estimate</u>	<u>2018-19 Forecast</u>	<u>2019-20 Estimate</u>
Office of Strategy Management	1,086	1,086	1,088
Total - Departmental Expenses	<u>1,086</u>	<u>1,086</u>	<u>1,088</u>
Ordinary Recoveries	---	---	---
<u>Funded Staff (# of FTEs)</u>			
Office of Strategy Management	8	7.5	8
Note:			
For Ordinary Revenues, see Estimates and Supplementary Detail Book, Chapter 2			
For TCA Purchase Requirements, see Estimates and Supplementary Detail Book, Chapter 1			

