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R70 - ANNUAL STATISTICAL TABLES

12 MONTHS ENDING MARCH 31, 2017

(with comparative statistics for previous years)

PREPARED BY
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available at <http://www.gov.ns.ca/health/>

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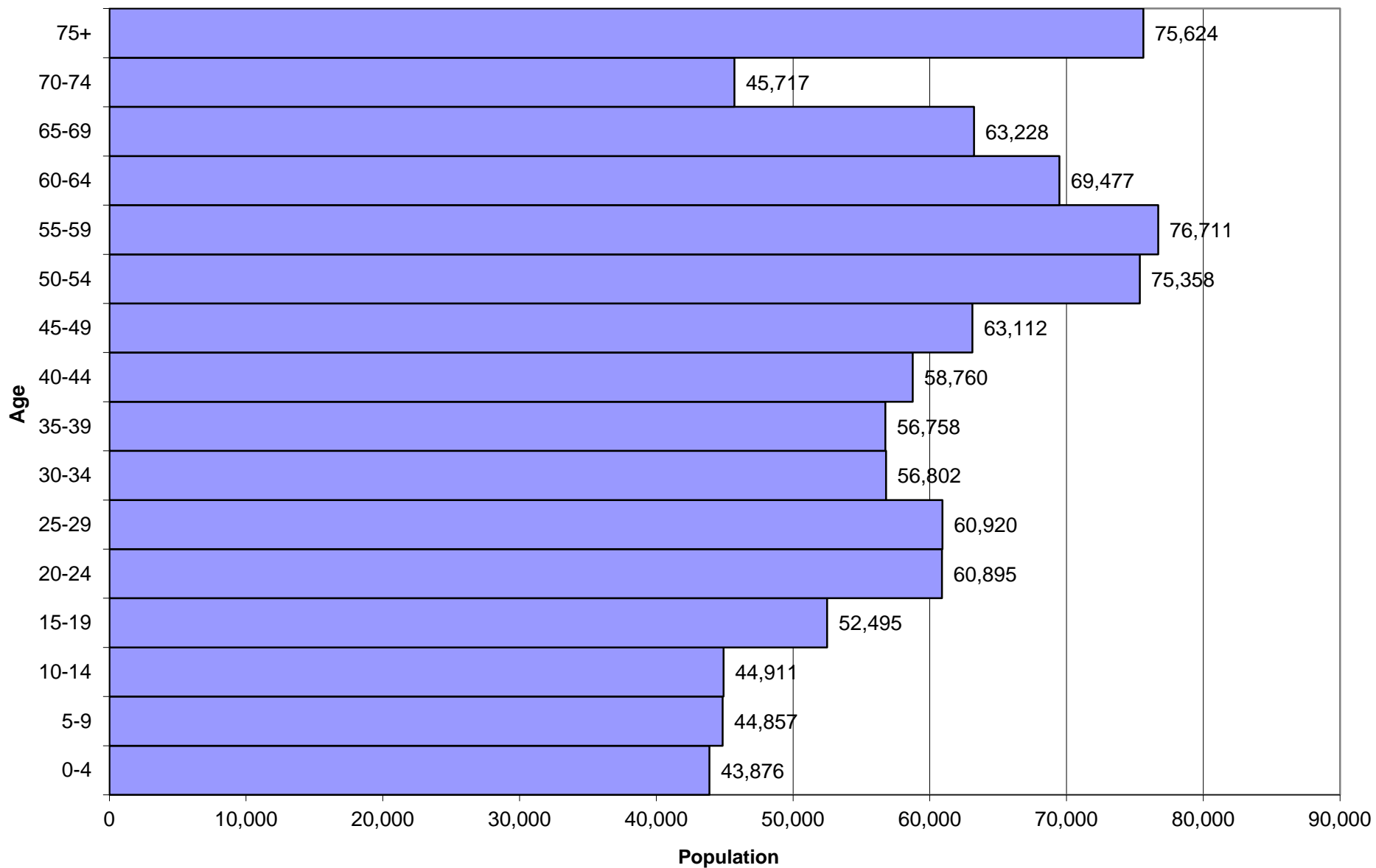
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Section One

Population Data

Nova Scotia Department of Health - Figure 1
Population By 5 Year Age Groups as of July 1, 2016



Nova Scotia Department of Health - Table 1.1

**Distribution of Population¹ by Age Group
As of July 1st of each year**

Age Group	2011/12 ²	2012/13 ²	2013/14 ²	2014/15 ²	2015/16 ²	2016/17 ²	Percent Change					
							11/12	12/13	13/14	14/15	15/16	16/17
Total	945,400	948,700	940,500	942,700	943,200	949,500	0.3	0.3	(0.9)	0.2	0.1	0.7
0 - 4	46,100	45,500	43,600	43,100	43,100	43,900	3.4	(1.3)	(4.2)	(1.1)	0.0	1.9
5 - 9	43,900	44,100	43,700	43,800	44,300	44,900	(1.3)	0.5	(0.9)	0.2	1.1	1.4
10 - 14	49,000	47,800	46,700	45,900	45,000	44,900	(3.5)	(2.4)	(2.3)	(1.7)	(2.0)	(0.2)
15 - 19	58,200	56,700	55,300	54,100	53,400	52,500	(3.0)	(2.6)	(2.5)	(2.2)	(1.3)	(1.7)
20 - 24	65,300	66,400	63,400	62,900	61,500	60,900	1.7	1.7	(4.5)	(0.8)	(2.2)	(1.0)
25 - 29	57,400	58,900	57,400	58,700	59,600	60,900	1.1	2.6	(2.5)	2.3	1.5	2.2
30 - 34	54,900	55,200	56,400	56,400	56,100	56,800	(0.5)	0.5	2.2	0.0	(0.5)	1.2
35 - 39	59,000	57,700	56,900	56,600	56,500	56,800	(2.3)	(2.2)	(1.4)	(0.5)	(0.2)	0.5
40 - 44	63,100	62,400	62,100	61,300	60,000	58,800	(1.9)	(1.1)	(0.5)	(1.3)	(2.1)	(2.0)
45 - 49	77,300	74,000	70,000	66,800	64,100	63,100	(2.9)	(4.3)	(5.4)	(4.6)	(4.0)	(1.6)
50 - 54	78,000	78,800	78,300	78,500	77,700	75,400	1.2	1.0	(0.6)	0.3	(1.0)	(3.0)
55 - 59	71,300	73,000	74,300	75,200	75,700	76,700	2.1	2.4	1.8	1.2	0.7	1.3
60 - 64	65,900	65,400	65,600	66,700	68,000	69,500	2.8	(0.8)	0.3	1.7	1.9	2.2
65 - 69	49,700	53,500	56,700	59,300	61,500	63,200	4.2	7.6	6.0	4.6	3.7	2.8
70 - 74	36,500	38,000	39,800	41,600	43,400	45,700	3.7	4.1	4.7	4.5	4.3	5.3
75+	69,800	71,300	70,300	72,000	73,200	75,600	1.1	2.1	(1.4)	2.4	1.7	3.3

¹ Statistics Canada population Census estimates, as of July 1st each year, include Armed Forces and RCMP personnel.

² Column may not add to total due to rounding.



Section Two

Actual Financial Payments to Physicians

Nova Scotia Department of Health - Table 2.1

**Medical Payments
Financial Report¹**

Payment Type	Actuals	Actuals	Actuals	Actuals	Actuals	Percent Change				
	12/13	13/14	14/15	15/16	16/17	12/13	13/14	14/15	15/16	16/17
Fee for Service and Reciprocal										
Fee for Service	287,075,013	284,387,285	289,010,461	286,622,612	287,429,469	(0.1)	(0.9)	1.6	(0.8)	0.3
Reciprocal Billing	7,969,575	9,572,487	8,910,216	9,585,998	9,075,573	(1.3)	20.1	(6.9)	7.6	(5.3)
Diag Image/Path Rad/Int Med	57,972,723	58,212,992	61,753,785	59,518,038	63,302,766	1.0	0.4	6.1	(3.6)	6.4
Subtotal	353,017,311	352,172,764	359,674,462	355,726,648	359,807,808	0.1	(0.2)	2.1	(1.1)	1.1
Alternate Funding										
Alternate Funding	254,507,434	251,984,796	262,831,384	258,624,841	269,156,409	1.8	(1.0)	4.3	(1.6)	4.1
ER (Rural Stab and Emerg Rooms)	50,929,171	49,867,824	50,163,343	50,962,082	50,867,188	2.0	(2.1)	0.6	1.6	(0.2)
Subtotal	305,436,605	301,852,620	312,994,727	309,586,923	320,023,597	1.8	(1.2)	3.7	(1.1)	3.4
CMPA, Benefits, HST and Other										
Benefits	6,800,000	8,766,640	6,882,145	7,300,000	1,474,955	16.1	28.9	(21.5)	6.1	(79.8)
CMPA	3,765,036	4,383,234	4,302,223	11,150,999	7,284,951	11.0	16.4	(1.8)	159.2	(34.7)
Consultant's Fund	46,984	0	0	0	8,850	(15.2)	(100.0)	0.0	0.0	100.0
Family Med Residency Expansion	611,796	959,575	1,038,197	1,225,696	1,553,871	25.7	56.8	8.2	18.1	26.8
GP Recruitment	219,133	194,830	173,225	247,353	7,411	(12.2)	(11.1)	(11.1)	42.8	(97.0)
Debt Assist & Other Initiatives	182,500	205,000	185,000	172,500	4,464	25.3	12.3	(9.8)	(6.8)	(97.4)
Training	27,724,708	33,370,179	31,598,611	31,422,106	31,419,128	1.2	20.4	(5.3)	(0.6)	(0.0)
Clinical Assessment for Practice Program	4,381,728	5,904,734	7,219,165	7,935,003	5,898,511	41.1	34.8	22.3	9.9	(25.7)
Hospital Inpatient Care/Orphan Patients	313,300	476,978	251,781	373,111	372,130	(12.8)	52.2	(47.2)	48.2	(0.3)
Electronic Medical Record	4,467,567	5,942,054	7,545,000	7,470,901	7,432,527	0.4	33.0	27.0	(1.0)	(0.5)
Physician On-Call	12,071,905	12,316,373	12,258,143	12,358,545	12,253,250	(1.9)	2.0	(0.5)	0.8	(0.9)
Resident Tuition	800,175	789,420	799,952	841,842	869,941	(4.0)	(1.3)	1.3	5.2	3.3
Physician Training Seats	2,963,594	5,070,120	552,220	75,028	79,350	(41.5)	71.1	(89.1)	(86.4)	5.8
Continuing Medical Education	3,904,000	3,976,000	3,768,000	3,986,000	4,129,300	3.1	1.8	(5.2)	5.8	3.6
Rural Specialist Incentive Program	1,520,000	1,370,000	2,296,000	2,320,000	2,568,000	7.4	(9.9)	67.6	1.0	10.7
Comprehensive Care Incentive Program	9,994,820	7,990,286	(2,079,162)	6,051,378	5,996,216	119.1	(20.1)	(126.0)	(391.0)	(0.9)
Collaborative Practice Incentive Program	950,000	1,038,000	952,000	1,329,000	1,121,126	8.0	9.3	(8.3)	39.6	(15.6)
Collaborative Emergency Centres	4,535,409	8,503,445	10,429,326	9,306,331	9,883,344	100.0	87.5	22.6	(10.8)	6.2
Return of Service - Rural Retention	80,000	210,000	300,000	270,000	299,678	100.0	162.5	42.9	(10.0)	11.0
Practice Innovation Fund			2,389,456	208,720	(208,720)					(200.0)
Tuition Relief			197,818	279,269	625,228					123.9
Targeted Project Funding					810,411					100.0
Subtotal	85,332,655	101,466,868	91,059,100	104,323,782	93,883,922	14.8	18.9	(10.3)	14.6	(10.0)
Grand Total	743,786,571	755,492,252	763,728,289	769,637,353	773,715,327	2.3	1.6	1.1	0.8	0.5

¹ Data provided are Financial Payments with accruals and associated adjustments. There are differences between the Financial Payments shown and the total payments shown in the Statistical Tables. The differences are due to accounting adjustments for accruals, certain recoveries, and retroactive payments.

² Total has been adjusted to include new 11/12 cost centres.



Section Three

Statistical Data

Nova Scotia Department of Health - Table 3.1
Summary of Payments^{1,4}
Fiscal Years 2012/13 to 2016/17

	2012/13	2013/14	2014/15	2015/16	2016/17	12/13	13/14	14/15	15/16	16/17
Total	886,726,548	905,192,266	920,668,615	936,084,740	934,869,518	0.4	2.1	1.7	1.7	(0.1)
Physicians' Services ²	694,184,053	712,629,560	730,417,814	740,465,887	735,418,537	1.8	2.7	2.5	1.4	(0.7)
Dental Services	7,579,395	8,770,502	9,644,710	10,524,094	10,232,419	4.5	15.7	10.0	9.1	(2.8)
Optometric Services	5,960,863	6,403,347	6,874,306	7,447,346	7,758,895	5.0	7.4	7.4	8.3	4.2
Prescription Drugs ³	177,831,382	176,266,785	172,520,833	176,397,601	180,332,115	(5.1)	(0.9)	(2.1)	2.2	2.2
Prosthetic Services	1,170,855	1,122,072	1,210,952	1,249,812	1,127,552	15.2	(4.2)	7.9	3.2	(9.8)

¹ Data is based on date of service.

² Includes CMPA, Benefit Fund, Rural Stabilization, Emergency.

³ MSI Pharmacare includes Professional Fee, Drug Cost, Upcharge, and Special Funding Assistance Programs. This represents the total expenditure for the Pharmacare programs, not only the Department of Health expenditure.

⁴ Includes miscellaneous accounting adjustments.



Section Four

Physicians' Services

Nova Scotia Department of Health - Table 4.1
Physicians' Services¹
Payment Summary by Date of Service

Payment Summary	2012/13	2013/14	2014/15	2015/16	2016/17	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Fee-for-Service⁴										
NS Resident, NS Physician	310,301,903	310,882,780	317,048,025	378,290,569	377,118,049	0.3	0.2	2.0	19.3	(0.3)
NS Resident, Non NS Physician	8,484,473	8,796,289	9,089,878	9,470,203	9,163,876	0.3	3.7	3.3	4.2	(3.2)
Total Fee-for-Service	318,786,376	319,679,069	326,137,903	387,760,772	386,281,925	0.3	0.3	2.0	18.9	(0.4)
Alternate Funding										
Fixed Periodic Payment - Individual	38,756,208	40,294,288	44,050,229	46,989,982	48,630,999	(1.3)	4.0	9.3	6.7	3.5
Fixed Periodic Payment - Group	181,253,213	189,991,156	193,040,999	195,135,834	203,245,433	7.3	4.8	1.6	1.1	4.2
Sessional	2,185,595	2,581,665	3,011,182	3,050,556	2,885,515	(1.7)	18.1	16.6	1.3	(5.4)
Psychiatry ²	12,636,015	13,510,287	13,605,188	13,562,868	13,338,939	7.3	6.9	0.7	(0.3)	(1.7)
Emergency Room Levels 1 & 2	21,566,857	22,175,471	22,294,353	22,423,823	22,885,422	6.1	2.8	0.5	0.6	2.1
Emerg. Room Lvl 3 & 4 & Remote On Call	14,969,903	14,492,565	14,415,591	14,399,220	13,952,394	(6.2)	(3.2)	(0.5)	(0.1)	(3.1)
Facility On Call ³	12,071,905	12,316,373	12,258,143	12,353,545	12,253,250	(1.9)	2.0	(0.5)	0.8	(0.8)
Total Alternate Funding	283,439,696	295,361,805	302,675,685	307,915,828	317,191,952	4.7	4.2	2.5	1.7	3.0
Non Patient Specific (NPS)										
Diagnostic Imaging	49,272,865	51,104,616	53,490,625	n/a	n/a	(0.5)	3.7	4.7	n/a	n/a
Pathology	3,675,996	3,773,649	4,115,434	n/a	n/a	(1.4)	2.7	9.1	n/a	n/a
Internal Medicine	6,996,648	6,899,920	7,069,567	n/a	n/a	(1.9)	(1.4)	2.5	n/a	n/a
Total Non Patient Specific	59,945,509	61,778,185	64,675,626	n/a	n/a	(0.7)	3.1	4.7	n/a	n/a
Other Payments										
Retro Payments	7,607,134	5,792,894	5,644,466	5,383,438	6,853,906	20.0	(23.8)	(2.6)	(4.6)	27.3
Benefit Fund	6,800,000	8,766,640	6,882,145	7,300,000	1,474,955	16.1	28.9	(21.5)	6.1	(79.8)
CMPA	3,765,036	4,383,234	4,302,223	11,150,999	7,284,951	11.0	16.4	(1.8)	159.2	(34.7)
Incentive Payments	13,999,555	17,326,509	20,445,902	21,638,410	16,831,248	(22.1)	23.8	18.0	5.8	(22.2)
Miscellaneous Adjustments	-159,253	-458,776	-346,136	-683,560	-500,400	(72.8)	188.1	(24.6)	97.5	(26.8)
Total Other Payments	32,012,472	35,810,501	36,928,600	44,789,287	31,944,660	(2.9)	11.9	3.1	21.3	(28.7)
Total Physician Payments	694,184,053	712,629,560	730,417,814	740,465,887	735,418,537	1.8	2.7	2.5	1.4	(0.7)

¹ Data is based on date of service.

² Includes Hourly Paid, Institutional Psychiatry and Psychiatry Stabilization Funding.

³ Facility On Call began in October 2002.

⁴ Includes diag/int med/path claims that were transitioned to FFS starting 15/16

Nova Scotia Department of Health - Table 4.2
**Total Payments¹ for Physicians Services
and Expenditure Per Insured Person
Fiscal Years 2007/08 to 2016/17**

Year	Total Paid	Expenditure per Insured Person	Percentage Change from Previous Year
2016/17 ²	735,418,537	774.53	-1.4 ³
2015/16 ²	740,465,887	785.06	1.3 ³
2014/15 ²	730,417,814	774.81	2.2 ³
2013/14 ²	712,629,560	757.71	3.4 ³
2012/13 ²	694,184,053	731.72	1.4 ³
2011/12 ²	681,963,292	721.35	2.6
2010/11 ²	661,968,168	702.35	3.3
2009/10 ²	637,434,810	679.42	5.6
2008/09 ²	598,546,450	641.60	7.3
2007/08 ²	556,230,991	594.84	3.8

¹ Data is based on date of service.

² Includes CMPA, Benefit Fund, Rural Stabilization, Emergency Room and miscellaneous accounting adjustments.

³ New population estimates based on 2016 Census.

Nova Scotia Department of Health - Table 4.3
Physicians' Services¹
Number of Physicians Paid²
Fiscal Years 2013/14 to 2016/17

Payment Category	Number of Physicians				Percent Change			
	13/14	14/15	15/16	16/17	13/14	14/15	15/16	16/17
Fee-for-Service payments only	943	907	1105	826	2.3	(3.8)	21.8	(25.2)
Physicians receiving types of Alternate Funding ³	614	621	585	594	8.5	1.1	(5.8)	1.5
Fee-for-Service with other combinations of payment types	1024	1052	912	1142	0.5	2.7	(13.3)	25.2
Total Physicians receiving Payments	2,581	2,580	2,602	2,562	3.0	(0.0)	0.9	(1.5)

¹ Data is based on date of service.

² Includes physicians with a total payment => \$1.00 and physicians from Alternate Funded Groups.

³ Alternate Funded Groups include Group Block Funded, Salary, Emergency Room physicians, Remote On Call, Salary, Sessional, Psychiatry, and Non Patient Specific .

Nova Scotia Department of Health - Table 4.4
Utilization Summary of Physicians' Services¹
by Date of Service
Fiscal Years 2012/13 - 2016/17

Utilization Summary						Percent Change				
	12/13	13/14	14/15	15/16	16/17	12/13	13/14	14/15	15/16	16/17
Total Payments for Physicians' Services	694,184,053	712,629,560	730,417,814	740,465,887	735,418,537	1.8	2.7	2.5	1.4	(0.7)
Total Services ²	9,867,770	9,667,592	9,572,948	9,337,644	9,370,775	(2.6)	(2.0)	(1.0)	(2.5)	0.4
Insured Population ³	948,700	940,500	942,700	943,200	945,900	0.3	(0.9)	0.2	0.1	0.3
Total Persons Registered by MSI ⁴	998,763	1,000,124	1,001,708	1,008,726	1,012,642	0.5	0.1	0.2	0.7	0.4
Services per Insured Person	9.9	9.7	9.6	9.3	9.3	(3.1)	(2.2)	(1.1)	(3.1)	(0.0)
Expenditure per Insured Person	731.72	757.71	774.81	785.06	777.48	1.4	3.6	2.3	1.3	(1.0)
Total Beneficiaries ⁵ receiving Insured Services	805,549	801,218	800,342	806,369	808,774	(0.7)	(0.5)	(0.1)	0.8	0.3
Percent of Beneficiaries ⁵ to Insured Population	84.9	85.2	84.9	85.5	85.5	(1.0)	0.3	(0.3)	0.7	0.0
Services per Beneficiary ⁵	9.7	9.5	9.5	11.6	11.6	(1.7)	(1.7)	(0.4)	22.1	0.1
Expenditure per Beneficiary ⁵	787.34	812.33	832.52	918.27	909.30	2.7	3.2	2.5	10.3	(1.0)

¹ Data is based on date of service.

² Includes Fee-for-Service, Shadow Services, Pay Patient Services, and Non Patient Specific in patient and outpatient services.

³ Insured Population from Statistics Canada's population data as of July 1st each year.

⁴ A person who is eligible for public funded health services provided by the province of Nova Scotia.

⁵ Up to 14/15, excludes Non-Patient Specific (Diagnostic Imaging, Pathology, Internal Medicine) beneficiaries and payments as these claims are submitted in bulk; no demographic data are available. Data is included starting 15/16 as these claims were transitioned to FFS

Nova Scotia Department of Health - Table 4.5
Physicians' Services¹
by Date of Service
Fiscal Years 2012/13 - 2016/17

	2012/13	2013/14	2014/15	2015/16	2016/17	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Fee-for-Service ⁵	6,445,378	6,232,111	6,103,458	7,553,979	7,447,643	(2.6)	(3.3)	(2.1)	23.8	(1.4)
Shadow Services	1,344,488	1,382,485	1,440,565	1,769,756	1,910,259	(1.2)	2.8	4.2	22.9	7.9
Pay Patient Services ²	8,851	9,860	12,596	13,909	12,873	(24.0)	11.4	27.7	10.4	(7.4)
Non Patient Specific ^{3,4}										
- Inpatient	292,429	292,032	324,995	n/a	n/a	(3.5)	(0.1)	11.3	n/a	n/a
- Outpatient	1,776,624	1,751,104	1,691,334	n/a	n/a	(3.4)	(1.4)	(3.4)	n/a	n/a
Total	9,867,770	9,667,592	9,572,948	9,337,644	9,370,775	(2.6)	(2.0)	(1.0)	(2.5)	0.4

¹ Excludes services for N.S. residents who were attended by a physician during a stay in a province or territory having a reciprocal agreement with N.S. The reciprocal agreement excludes the Province of Quebec and other Countries.

² Includes services for N.S. residents Out-of-Country and in Quebec.

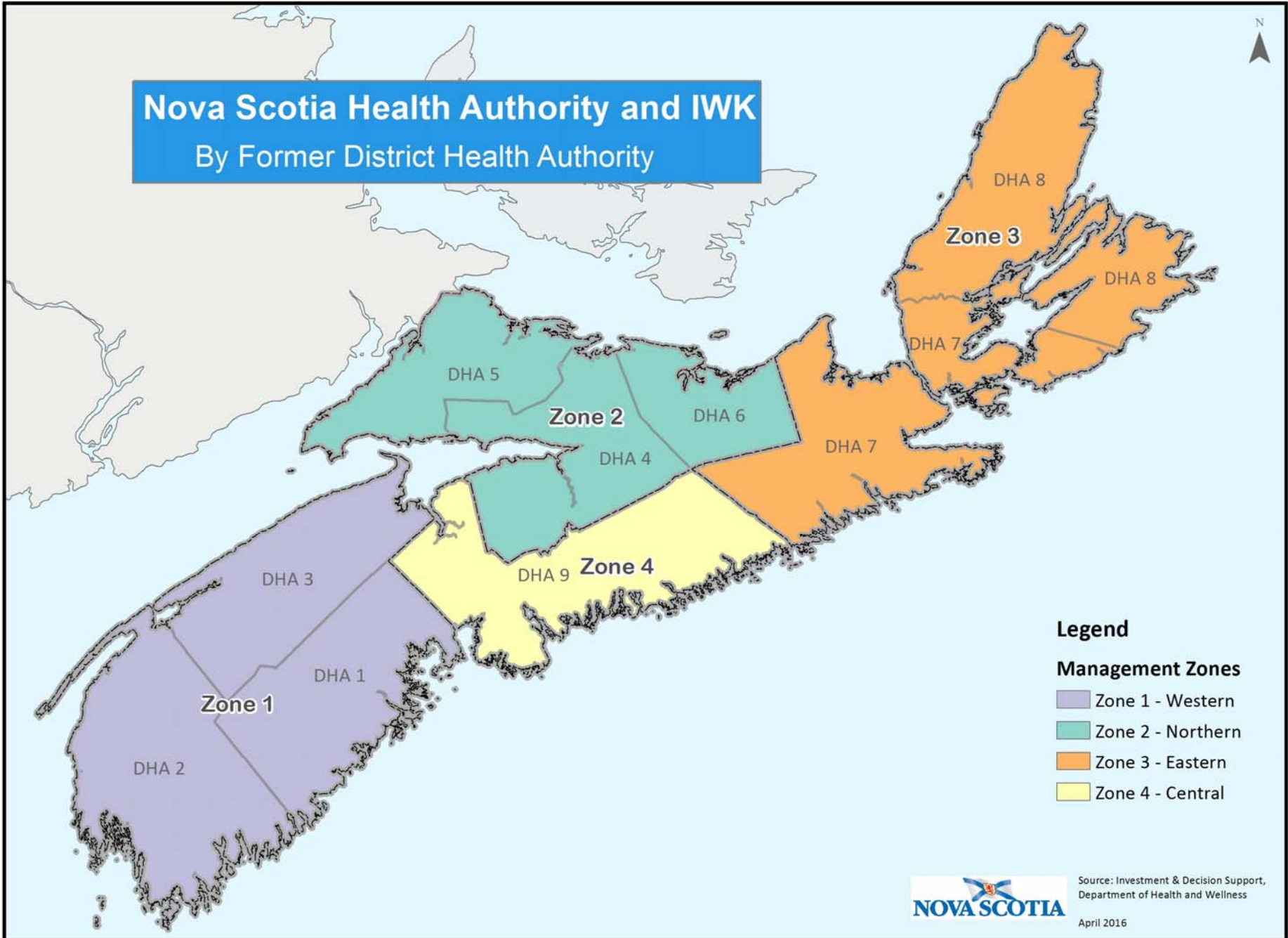
³ Diagnostic Imaging, Pathology, and Internal Medicine related testing.

⁴ Non Patient Specific includes non-shadow and shadow services

⁵ Internal medicine, pathology and radiology services are billed FFS as of 15/16

Nova Scotia Health Authority and IWK

By Former District Health Authority



Nova Scotia Department of Health - Table 4.6
Physicians' Gross Payments¹
by Zone
and Date of Service
Fiscal Years 2013/14 - 2016/17

Zone	2013/14			2014/15			2015/16			2016/17		
	No. of Physicians ²	Amount Paid	Average Paid Per Physician	No. of Physicians ²	Amount Paid	Average Paid Per Physician	No. of Physicians ²	Amount Paid	Average Paid Per Physician	No. of Physicians ²	Amount Paid	Average Paid Per Physician
1 - Western	442	109,648,681	248,074	441	113,550,027	257,483	444	114,914,474	258,816	417	112,513,473	269,816
2 - Northern	289	79,781,910	276,062	293	83,835,225	286,127	296	84,211,634	284,499	295	87,022,773	294,992
3 - Eastern	380	115,287,454	303,388	379	118,127,726	311,683	388	119,535,672	308,082	385	117,595,115	305,442
4 - Central	1452	396,933,167	273,370	1450	403,112,424	278,009	1460	407,914,784	279,394	1450	411,638,071	283,888
Other ³	18	975,407	54,189	17	867,960	51,056	14	1,070,701	76,479	15	1,220,333	81,356
Total	2,581	702,626,619	272,230	2,580	719,493,362	278,873	2,602	727,647,265	279,649	2,562	729,989,766	284,930

¹ Includes Fee-for-Service, Fixed Periodic Payments/Sessional, Pathology/Radiology/Internal Medicine Contracts, Emergency Unit payments, On-Call payments, and Alternate Block Funded groups. Excludes CMPA & Benefit Funds and Miscellaneous Accounting Adjustments.

² Physician count includes all physicians with a total payment => \$1.00.

³ Other includes Administration, Occupational Medicine (GP), and locums working in more than one zone.

Nova Scotia Department of Health - Table 4.7
District Health Authority Distribution of Gross Payments¹ by Functional Specialty
Fiscal Year April 1, 2016 - March 31, 2017

Zone	General Practice ²			Specialists ^{2,3}			Total		
	No. of Physicians ⁴	Payments	Average Per Physician	No. of Physicians ⁴	Payments	Average Per Physician	No. of Physicians ⁴	Payments	Average Per Physician
1 - Western	230	53,154,191	231,105	187	59,359,282	317,429	417	112,513,473	269,816.48
2 - Northern	144	38,627,190	268,244	151	48,395,583	320,501	295	87,022,773	294,992.45
3 - Eastern	184	49,858,521	270,970	201	67,736,595	336,998	385	117,595,115	305,441.86
4 - Central	519	96,741,216	186,399	931	314,896,854	338,235	1450	411,638,071	283,888
Other ⁵	15	1,220,333	81,356				15	1,220,333	81,356
Total	1092	239,601,452	219,415	1,470	490,388,314	333,597	2,562	729,989,766	284,930

¹ Data is based on date of service.

² Alternate Funded Emergency Room Units Level 2, 3, and 4 amounts paid have been included in General Practice as the majority of physicians in these units are General Practitioners.

³ Includes Palliative Care.

⁴ Physician count includes all physicians with a total payment => \$1.00.

⁵ Administration, Occupational Medicine (GP), and locums working in more than one zone.

Nova Scotia Department of Health - Table 4.8
Physicians' Services¹ Fee-For-Service and Shadow Services
Number of Services by Type of Service

	2013/14		2014/15		2015/16		2016/17		Percent Change			
	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	13/14	14/15	15/16	16/17
Consultations	458,800	6.0	451,056	6.0	455,402	4.9	457,000	4.9	(1.7)	(1.2)	1.0	0.4
Office Visits	3,787,592	49.7	3,763,045	49.7	3,752,010	40.2	3,724,767	39.8	(0.6)	(0.1)	(0.3)	(0.7)
Home Visits	31,776	0.4	36,496	0.5	36,611	0.4	35,022	0.4	14.9	15.5	0.3	(4.3)
Nursing Home Visits	116,861	1.5	114,158	1.5	116,157	1.2	123,531	1.3	(2.3)	(1.8)	1.8	6.3
Hospital Visits	544,231	7.1	555,508	7.3	543,463	5.8	550,433	5.9	2.1	2.6	(2.2)	1.3
Other Visits	107	0.0	411	0.0	559	0.0	278	0.0	284.1	286.1	36.0	(50.3)
Emergency & Out-Patient Dept. Visit	432,462	5.7	442,777	5.8	458,315	4.9	480,294	5.1	2.4	2.9	3.5	4.8
Intensive/Critical Care	54,608	0.7	55,854	0.7	54,652	0.6	53,988	0.6	2.3	2.8	(2.2)	(1.2)
Psychiatric Services	97,285	1.3	94,758	1.3	95,055	1.0	89,174	1.0	(2.6)	(2.1)	0.3	(6.2)
Subtotal	5,523,722	72.5	5,514,063	72.8	5,512,224	59.1	5,514,487	58.9	(0.2)	0.3	(0.0)	0.0
Eye Examinations	19,286	0.3	17,961	0.2	24,866	0.3	28,773	0.3	(6.9)	(6.4)	38.4	15.7
Other Diagnostic & Therapeutic	800,260	10.5	782,322	10.3	811,677	8.7	822,787	8.8	(2.2)	(1.7)	3.8	1.4
Subtotal	819,546	10.8	800,283	10.6	836,543	9.0	851,560	9.1	(2.4)	(1.8)	4.5	1.8
Obstetrical Care	82,510	1.1	81,366	1.1	76,958	0.8	79,079	0.8	(1.4)	(0.9)	(5.4)	2.8
Major Surgery	98,556	1.3	100,439	1.3	101,376	1.1	103,484	1.1	1.9	2.4	0.9	2.1
Minor Surgery	102,344	1.3	99,892	1.3	99,587	1.1	99,278	1.1	(2.4)	(1.9)	(0.3)	(0.3)
Surgical Assist	27,369	0.4	27,362	0.4	27,631	0.3	27,826	0.3	(0.0)	0.5	1.0	0.7
Anaesthesia	67,054	0.9	67,690	0.9	67,796	0.7	69,620	0.7	0.9	1.5	0.2	2.7
Subtotal	377,833	5.0	376,749	5.0	373,348	4.0	379,287	4.1	(0.3)	0.2	(0.9)	1.6
All Other Services ²	893,494	11.7	884,077	11.7	2,601,620	27.9	2,612,568	27.9	(1.1)	(0.5)	194.3	0.4
Total Fee-for-Service	7,614,595	100.0	7,575,172	100.0	9,323,735	100.0	9,357,902	100.0	(0.5)	(0.5)	23.1	0.4
Pay Patient ³	9,860		12,271		13,909		12,873		11.4	24.5	13.3	(7.4)
Grand Total	7,624,455		7,587,443		9,337,644		9,370,775		(2.2)	(0.5)	23.1	0.4

¹ Data is based on date of service and includes Shadow Services from Alternate Funded Programs.

² Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, non-obstetrical pain management and radiology/pathology/int medicine (starting in 15/

³ Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.9
Physician Services Fee-For-Service Payments¹
Amount Paid by Type of Service

	2013/14		2014/15		2015/16		2016/17		Percent Change			
	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	13/14	14/15	15/16	16/17
Consultations	38,344,609	0.0	38,478,685	12.1	38,442,581	10.2	37,446,840	10.2	0.3	0.3	(0.1)	(2.6)
Office Visits	116,057,012	0.0	116,766,402	36.6	115,484,808	30.8	113,021,994	30.7	0.6	0.6	(1.1)	(2.1)
Home Visits	1,285,110	0.0	1,514,689	0.4	1,444,667	0.4	1,320,496	0.4	17.9	17.9	(4.6)	(8.6)
Nursing Home Visits	4,400,359	0.0	4,290,241	1.4	4,333,377	1.1	4,334,318	1.2	(2.5)	(2.5)	1.0	0.0
Hospital Visits	15,340,389	0.0	15,514,656	4.8	14,722,683	4.1	14,650,836	3.9	1.1	1.1	(5.1)	(0.5)
Other Visits	5,280	0.0	6,081	0.0	11,249	0.0	9,266	0.0	15.2	15.2	85.0	(17.6)
Emergency & Out-Patient Dept.	2,039,727	0.0	2,302,648	0.6	2,153,483	0.6	1,724,170	0.6	12.9	12.9	(6.5)	(19.9)
Intensive/Critical Care	2,496,434	0.0	2,370,547	0.8	2,531,635	0.6	2,584,480	0.7	(5.0)	(5.0)	6.8	2.1
Psychiatric Services	9,343,227	0.0	9,093,182	2.9	8,924,530	2.4	8,162,170	2.4	(2.7)	(2.7)	(1.9)	(8.5)
Subtotal	189,312,147	60.9	190,337,131	60.0	188,049,013	49.7	183,254,570	48.6	0.5	0.5	(1.2)	(2.5)
Eye Examinations	937,536	0.3	890,277	0.3	1,502,230	0.4	1,867,707	0.5	(5.0)	(5.0)	68.7	24.3
Other Diagnostic & Therapeutic	37,576,851	12.1	39,456,509	12.4	40,953,006	10.8	42,134,450	11.2	5.0	5.0	3.8	2.9
Subtotal	38,514,387	12.4	40,346,786	12.7	42,455,236	11.2	44,002,157	11.7	4.8	4.8	5.2	3.6
Obstetrical Care	8,145,796	2.6	8,359,190	2.6	8,113,231	2.1	8,139,313	2.2	2.6	2.6	(2.9)	0.3
Major Surgery	42,813,699	13.8	43,729,846	13.8	44,046,671	11.6	43,529,739	11.6	2.1	2.1	0.7	(1.2)
Minor Surgery	5,138,931	1.7	5,101,396	1.6	5,054,174	1.3	5,044,748	1.3	(0.7)	(0.7)	(0.9)	(0.2)
Surgical Assist	4,857,515	1.6	4,858,699	1.5	4,821,319	1.3	4,853,014	1.3	0.0	0.0	(0.8)	0.7
Anaesthesia	8,915,558	2.9	9,042,054	2.8	9,157,981	2.4	9,305,941	2.5	1.4	1.4	1.3	1.6
Subtotal	69,871,499	22.5	71,091,185	22.4	71,193,376	18.8	70,872,755	18.8	1.7	1.7	0.1	(0.5)
All Other Services ²	13,230,330	4.3	15,515,417	4.9	77,017,386	20.3	78,599,983	20.9	17.3	17.3	396.4	2.1
Total Fee-for-Service	310,928,363	100.0	317,290,519	100.0	378,715,011	100.0	376,729,465	100.0	2.0	2.0	19.4	(0.5)
Pay Patient ³	571,620		656,028		745,147		773,570		10.6	14.8	14.8	14.8
Grand Total	311,499,983		317,946,547		379,460,158		377,503,035		0.0	2.1	19.3	(0.5)

¹ Data is based on date of service.

² Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, non-obstetrical pain management and radiology/pathology/int medicine(starting 15/16)

³ Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.10
Physicians Services¹ Fee-For-Service and Shadow Services
Services Per 1,000 Insured Persons²

	Number of Services Per 1,000 Insured					Percent Change				
	2012/13	2013/14	2014/15	2015/16	2016/17	12/13	13/14	14/15	15/16	16/17
Consultations	468	488	478	483	482	(3.3)	4.3	(2.0)	0.9	(0.3)
Office Visits	4,133	4,029	3,994	3,979	3,924	(2.1)	(2.5)	(0.9)	(0.4)	(1.4)
Home Visits	49	34	39	39	37	2.5	(30.7)	14.4	0.3	(5.0)
Nursing Home Visits	108	124	121	123	130	(3.3)	15.2	(2.5)	1.7	5.6
Hospital Visits	560	579	590	577	580	(2.0)	3.4	1.9	(2.3)	0.5
Other Visits	<1	<1	<1	<1	<1	0.0	0.0	0.0	0.0	0.0
Emergency & Out-Patient Dept. Visit	496	461	471	487	507	(4.8)	(7.1)	2.1	3.4	4.1
Intensive/Critical Care	58	58	59	58	57	(0.3)	(0.4)	2.0	(2.3)	(1.8)
Psychiatric Services	118	104	101	101	94	(4.5)	(11.9)	(2.9)	0.3	(6.8)
Subtotal	5,991	5,878	5,853	5,847	5,810	(2.5)	(1.9)	(0.4)	(0.1)	(0.6)
Eye Examinations	32	21	19	26	30	(0.5)	(36.6)	(7.1)	38.4	14.9
Other Diagnostic & Therapeutic	872	851	830	861	867	(5.4)	(2.4)	(2.5)	3.7	0.7
Subtotal	905	872	849	887	897	(5.3)	(3.6)	(2.6)	4.5	1.1
Obstetrical Care	95	88	86	82	83	(5.5)	(7.4)	(1.6)	(5.5)	2.0
Major Surgery	103	105	107	108	109	(0.7)	1.8	1.7	0.8	1.4
Minor Surgery	97	109	106	106	105	(1.6)	12.5	(2.6)	(0.4)	(1.0)
Surgical Assist	24	29	29	29	29	2.8	22.8	(0.2)	0.9	0.1
Anaesthesia	83	71	72	72	73	(11.7)	(13.6)	0.7	0.1	2.0
Subtotal	401	402	400	396	400	(3.9)	0.3	(0.5)	(1.0)	0.9
All Other Services ³	882	955	946	2,769	2,762	(1.5)	8.3	(1.0)	192.8	(0.3)
TOTAL⁴	8,179	8,116	8,103	9,900	9,869	(2.5)	(0.8)	(0.2)	22.2	(0.3)

¹ Data is based on date of service and includes shadow services from Alternate Funded Programs.

² Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

³ Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

⁴ Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.11
Physician Services Fee-For-Service Payments¹
Amount Paid Per 1,000 Insured Persons²

	Amount Paid Per 1,000 Insured					Percent Change				
	2012/13	2013/14	2014/15	2015/16	2016/17	12/13	13/14	14/15	15/16	16/17
Consultations	39,603	40,808	40,818	40,786	39,478	(3.2)	3.0	0.0	(0.1)	(3.2)
Office Visits	122,696	123,480	123,951	122,507	119,093	(1.9)	0.6	0.4	(1.2)	(2.8)
Home Visits	1,204	1,370	1,607	1,533	1,392	2.4	13.8	17.3	(4.6)	(9.2)
Nursing Home Visits	4,711	4,679	4,551	4,594	4,565	(1.8)	(0.7)	(2.7)	1.0	(0.6)
Hospital Visits	16,397	16,345	16,513	15,639	15,430	(2.4)	(0.3)	1.0	(5.3)	(1.3)
Other Visits	4	6	6	12	10	(24.6)	50.0	6.9	98.8	(18.2)
Emergency & Out-Patient Dept. Visit	2,086	2,227	2,505	2,333	1,867	(8.0)	6.8	12.5	(6.9)	(20.0)
Intensive/Critical Care	2,682	2,670	2,524	2,686	2,742	(5.1)	(0.4)	(5.5)	6.4	2.1
Psychiatric Services	9,899	9,950	9,653	9,468	8,611	(1.8)	0.5	(3.0)	(1.9)	(9.0)
Subtotal	200,282	202,533	202,127	199,558	193,188	(2.3)	1.1	(0.2)	(1.3)	(3.2)
Eye Examinations	994	997	944	1,593	1,967	1.7	0.3	(5.3)	68.7	23.5
Other Diagnostic & Therapeutic	39,064	39,974	41,879	43,431	44,389	2.9	2.3	4.8	3.7	2.2
Subtotal	40,057	40,971	42,823	45,023	46,356	2.9	2.3	4.5	5.1	3.0
Obstetrical Care	8,640	8,662	8,869	8,604	8,572	(5.3)	0.3	2.4	(3.0)	(0.4)
Major Surgery	45,081	45,584	46,459	46,757	45,908	1.5	1.1	1.9	0.6	(1.8)
Minor Surgery	5,350	5,470	5,419	5,363	5,318	(4.4)	2.2	(0.9)	(1.0)	(0.8)
Surgical Assist	4,877	5,171	5,160	5,118	5,124	4.0	6.0	(0.2)	(0.8)	0.1
Anaesthesia	9,218	9,502	9,629	9,747	9,834	11.8	3.1	1.3	1.2	0.9
Subtotal	73,165	74,389	75,537	75,589	74,756	1.5	1.7	1.5	0.1	(1.1)
All Other Services ³	14,340	14,313	16,785	82,141	83,263	3.2	(0.2)	17.3	389.4	1.4
TOTAL⁴	320,487	346,520	354,057	402,311	397,563	(0.5)	8.1	2.2	13.6	(1.2)

¹ Data is based on date of service.

² Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

³ Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

⁴ Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.12
Fee-For-Service Expenditure¹ Per Insured Person
By Age Group and Sex
Fiscal 2016/17

Age Group	Insured ² Population	Expenditure Per Insured		
		Male	Female	Total
0-4	43,900	229.26	209.37	219.53
5 - 9	44,900	123.91	103.16	113.77
10 - 14	44,900	106.21	109.39	107.79
15 - 19	52,500	110.50	187.17	147.74
20 - 24	60,900	103.10	261.55	181.03
25 - 29	60,900	111.27	348.97	227.82
30 - 34	56,800	139.37	416.70	277.43
35 - 39	56,800	173.50	379.12	278.76
40 - 44	58,800	209.87	360.92	286.91
45 - 49	63,100	263.46	389.11	327.12
50 - 54	75,400	331.89	425.74	379.81
55 - 59	76,700	423.51	465.62	397.87
60 - 64	69,500	538.90	539.38	505.00
65 - 69	63,200	709.94	666.35	631.46
70 - 74	45,700	878.33	805.23	894.36
75+	75,600	1,066.36	900.39	784.76
Total	949,500	351.41	440.38	396.77

¹ Data is based on date of service.

² Insured population from Statistics Canada new estimates based on 2016 Census ,
as of July 1st each year, including Armed Forces and R.C.M.P personnel.

Nova Scotia Department of Health - Table 4.13
Fee-for-Service Payments for Physicians' Services¹
Expenditure Per Insured Person by Zone of Patient Residence
Fiscal 2016/17

Zone of Patient Residence	Persons Insured ²	Expenditure Per Insured Person		
		General Practitioners	Specialists	Total
1 - Western	195,900	133.27	261.45	394.72
2 - Northern	148,100	141.58	263.30	404.88
3 - Eastern	158,400	162.61	332.01	494.62
4 - Central	447,100	155.96	204.36	360.32
TOTAL	949,500	150.75	246.84	397.59

¹ Data is based on date of service.

² Insured Population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel. New populations estimates are based on 2016 Census.

Nova Scotia Department of Health - Table 4.14
Fee-for-Service Payments for Physicians' Services¹
Utilization Data and Expenditure Per Patient
by Zone of Patient Residence
Fiscal 2016/17

Zone of Patient Residence	Number of Persons Insured²	Number of Beneficiaries	Utilization Rate	Expenditure Per Beneficiary
1 - Western	195,900	168,089	85.8	460.03
2 - Northern	148,100	129,379	87.4	463.47
3- Eastern	158,400	143,232	90.4	547.00
4 - Central	447,100	371,911	83.2	433.17
TOTAL	949,500	818,326³	86.2	461.3

¹ Data is based on date of service.

² Insured Population from Statistics Canada's newest estimates, as of July 1st of each year, including Armed Forces and RCMP. New population estimates are based on 2016 census.

³ Total is unique Fee-for-Service beneficiary count. Total by DHA does not add to unique total as some beneficiaries have an 'Unknown' DHA and/or some may be counted in more than one DHA as count is DHA at time of service.



Section Five

Dental Programs

Nova Scotia Department of Health - Table 5.1
Dental Programs
Payment Summary¹
Fiscal Years 2012/13 to 2016/17

Payment Summary	2012/13 ²	2013/14 ²	2014/15 ²	2015/16 ²	2016/17 ²	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Children's Oral Health Program	4,026,471	5,262,008	6,045,840	6,810,366	6,629,086	2.1	30.7	14.9	12.6	(2.7)
Dental Surgical Program	1,397,223	1,356,416	1,422,994	1,401,379	1,470,731	4.4	(2.9)	4.9	(1.5)	4.9
IWK Dental Alternate Funded Program ³	776,469	799,763	806,333	776,469	783,935	(0.5)	3.0	0.8	(3.7)	1.0
Subtotal Dental Programs	6,200,163	7,418,187	8,275,167	8,988,214	8,883,752	2.3	19.6	11.6	8.6	(1.2)
Special Dental Programs ³										
Maxillofacial Prosthodontics	839,600	821,340	744,685	861,481	780,938	16.8	(2.2)	(9.3)	15.7	(9.3)
Cleft Palate	138,836	122,321	142,891	194,734	134,918	(6.8)	(11.9)	16.8	36.3	(30.7)
Mentally Challenged	293,175	307,524	320,735	319,783	361,298	21.0	4.9	4.3	(0.3)	13.0
Special Considerations - Adult	107,621	101,130	161,232	159,882	71,513	35.9	(6.0)	59.4	(0.8)	(55.3)
Subtotal Special Dental Programs	1,379,232	1,352,315	1,369,543	1,535,880	1,348,667	16.0	(2.0)	1.3	12.1	(12.2)
Total Dental Payments	7,579,395	8,770,502	9,644,710	10,524,094	10,232,419	4.5	15.7	10.0	9.1	(2.8)

¹ Data is based on date of service

² Totals include Accounting Adjustments.

³ Special Dental Programs procedures are also provided under the IWK Dental Alternate Funded Program. Amount Paid excludes the block funded paid amount for these procedures. This is included in the Amount Paid in Table 5.4.

Nova Scotia Department of Health - Table 5.2
Children's Oral Health Program
Utilization Summary^{1,2}
Fiscal Years 2012/13 - 2016/17

Utilization Summary	2012/2013	2013/2014⁵	2014/2015⁶	2015/2016⁶	2016/2017	12/13	13/14	14/15	15/16	16/17
Services Rendered	160,767	215,470	236,863	273,147	203,714	(0.2)	34.0	9.9	15.3	(25.4)
Amount Paid	4,026,471	5,262,008	6,045,840	6,810,366	6,629,086	2.1	30.7	14.9	12.6	(2.7)
Persons Insured ⁴	89,560	124,751	132,800	132,400	133,644	(0.6)	39.3	6.5	(0.3)	0.9
Beneficiaries ³	37,911	52,606	58,119	62,475	59,420	0.2	38.8	10.5	7.5	(4.9)
Services per Insured Person	1.8	1.7	1.8	2.1	1.5	0.4	(3.8)	3.3	15.7	(26.1)
Paid per Insured Person	44.96	42.18	45.53	51.44	49.60	2.7	(6.2)	7.9	13.0	(3.6)
Services per Beneficiary	4.2	4.1	4.1	4.4	3.4	(0.4)	(3.4)	(0.5)	7.3	(21.6)
Paid per Beneficiary	106.21	100.03	104.03	109.01	111.56	1.9	(5.8)	4.0	4.8	2.3

¹ Data is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

⁴ Insured population from Statistics Canada's estimates as of July 1st of each year.

⁵ Insured age changed to 13 and under.

⁶ Insured age changed to 14 and under.

Nova Scotia Department of Health - Table 5.3
Dental Surgical Program
Utilization Summary^{1,2}
Fiscal Years 2012/13 - 2016/17

Utilization Summary	2012/13	2013/14	2014/15	2015/16	2016/17	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Services Rendered	7,007	7,391	8,492	8,591	8,519	(3.1)	5.5	14.9	1.2	(0.8)
Amount Paid	1,397,223	1,356,416	1,422,994	1,401,379	1,470,731	4.4	(2.9)	4.9	(1.5)	4.9
Persons Insured ³	948,700	940,500	942,700	943,200	949,500	0.3	(0.9)	0.2	0.1	0.7
Beneficiaries ⁴	2,468	2,607	2,695	2,810	2,771	1.9	5.6	3.4	4.3	(1.4)
Services per Insured Person	<.01	<.01	<.01	<.02	<.01	0.0	0.0	0.0	0.0	0.0
Paid per Insured Person	1.47	1.44	1.51	1.49	1.55	4.0	(2.1)	4.7	(1.6)	4.3
Services per Beneficiary	2.8	2.8	3.2	3.1	3.1	(4.9)	(0.1)	11.1	(3.0)	0.6
Paid per Beneficiary	566.14	520.30	528.01	498.71	530.76	2.4	(8.1)	1.5	(5.5)	6.4

¹ Data is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Insured population from Statistics Canada's estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

⁴ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.4
IWK Dental Alternate Funded Program
Utilization Summary^{1,2}
Fiscal Years 2012/13 - 2016/17

Utilization Summary	2012/13	2013/14	2014/15	2015/16	2016/17	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Services Rendered	9,364	9,059	8,659	8,894	5,215	(1.5)	(3.3)	(4.4)	2.7	(41.4)
Amount Paid	776,469	799,763	806,333	776,468	783,935	(0.5)	3.0	0.8	(3.7)	1.0
Beneficiaries ³	1,476	1,446	1,375	1,447	877	(2.1)	(2.0)	(4.9)	5.2	(39.4)
Services Per Beneficiary	6.3	6.3	6.3	6.1	5.9	0.6	(1.3)	0.5	(2.4)	(3.3)
Paid Per Beneficiary	526.06	553.09	586.42	536.61	893.88	1.6	5.1	6.0	(8.5)	66.6
Services by Program										
Children's Oral Health	8,520	8,402	8,265	8,894	4,625	(0.2)	(1.4)	(1.6)	7.6	(48.0)
Cleft Palate	162	144	85	76	492	(41.1)	(11.1)	(41.0)	(10.6)	547.4
Mentally Challenged	601	430	275	266	93	7.5	(28.5)	(36.0)	(3.3)	(65.0)
Dental Surgery	14	29	34	18	5	(33.3)	107.1	17.2	(47.1)	(72.2)
Special Considerations	67	54	0	1	0	(42.2)	(19.4)	(100.0)	100.0	(100.0)

¹ Data is date of service.

² Includes services from the IWK Dental Alternate Funded Program only.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.5
Special Dental Program - Maxillofacial Prosthodontics Utilization Summary^{1,2}
Fiscal Years 2012/13 - 2016/17

Utilization Summary	2012/13	2013/14	2014/15	2015/16	2016/17	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Services Rendered	2,231	2,218	2,222	2,365	2,311	7.2	(0.6)	0.2	6.4	(2.3)
Amount Paid	839,600	821,340	744,685	861,481	780,938	16.8	(2.2)	(9.3)	15.7	(9.3)
Beneficiaries ³	741	743	787	835	857	6.0	0.3	5.9	6.1	2.6
Services Per Beneficiary	3.0	3.0	2.8	2.8	2.7	1.1	(0.9)	(5.4)	0.3	(4.8)
Paid Per Beneficiary	1,133.06	1,105.44	946.23	1,031.71	911.25	10.2	(2.4)	(14.4)	9.0	(11.7)

¹ Data is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table. 5.6
Special Dental Program - Cleft Palate
Utilization Summary^{1,2}
Fiscal Years 2012/13 - 2016/17

Utilization Summary	2012/13	2013/14	2014/15	2015/16	2016/17	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Services Rendered	734	741	699	977	714	(4.1)	1.0	(5.7)	39.8	(26.9)
Amount Paid	138,836	122,321	142,891	194,734	134,918	(6.8)	(11.9)	16.8	36.3	(30.7)
Beneficiaries ³	163	173	150	187	209	14.0	6.1	(13.3)	24.7	11.8
Services Per Beneficiary	4.5	4.3	4.7	5.2	3.4	(15.8)	(4.9)	8.8	12.1	(34.6)
Paid Per Beneficiary	851.75	707.06	952.61	1,041.36	645.54	(18.2)	(17.0)	34.7	9.3	(38.0)

¹ Data is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.7
Special Dental Program - Mentally Challenged
Utilization Summary^{1,2}
Fiscal Years 2012/13 - 2016/17

Utilization Summary	2012/13	2013/14	2014/15	2015/16	2016/17	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Services Rendered	4,168	4,202	4,580	4,833	6,225	14.7	0.8	9.0	5.5	28.8
Amount Paid	293,175	307,524	320,735	319,783	361,298	21.0	4.9	4.3	(0.3)	13.0
Beneficiaries ³	792	795	872	913	993	13.3	0.4	9.7	4.7	8.8
Services Per Beneficiary	5.3	5.3	5.3	5.3	6.3	1.3	0.4	(0.6)	0.8	18.4
Paid Per Beneficiary	370.17	386.82	367.82	350.26	363.84	6.8	4.5	(4.9)	(4.8)	3.9

¹ Data is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.8
Special Dental Program - Special Considerations - Adult
Utilization Summary^{1,2}
Fiscal Years 2012/13 - 2016/17

Utilization Summary	2012/13	2013/14	2014/15	2015/16	2016/17	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Services Rendered	239	228	340	354	86	(18.4)	(4.6)	49.1	4.1	(75.7)
Amount Paid	107,621	101,130	161,232	159,881	71,513	35.9	(6.0)	59.4	(0.8)	(55.3)
Beneficiaries ³	43	64	68	71	18	(6.5)	48.8	6.3	4.4	(74.6)
Services Per Beneficiary	5.6	3.6	5.0	5.0	4.8	(12.7)	(35.9)	40.4	(0.3)	(4.2)
Paid Per Beneficiary	2,502.81	1,580.16	2,371.06	2,251.85	3,972.94	45.4	(36.9)	50.1	(5.0)	76.4

¹ Data is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.



Section Six

Optometric Services

Nova Scotia Department of Health - Table 6.1
Optometric Services
Payment and Utilization Summary¹
Fiscal Years 2012/13 to 2016/17

Payment Summary	2012/13	2013/14	2014/15	2015/16	2016/17	12/13	13/14	14/15	15/16	16/17
Fee-for-Service Payments	5,960,863	6,244,836	6,874,306	7,447,346	7,758,895	5.0	4.8	10.1	8.3	4.2
Pay Patient	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Total	5,960,863	6,244,836	6,874,306	7,447,346	7,758,895	5.0	4.8	10.1	8.3	4.2
Utilization Summary										
Services Rendered	127,763	131,467	141,798	154,745	161,538	5.1	2.9	7.9	9.1	4.4
Persons Insured ²	948,700	940,500	942,700	943,200	949,500	0.3	(0.9)	0.2	0.1	0.7
Persons Receiving Services(Beneficiaries)	104,724	108,292	114,765	124,098	128,549	4.6	3.4	6.0	8.1	3.6
Percentage of Persons Insured	11.0	11.5	12.2	13.2	13.5	4.2	4.3	5.7	8.1	2.9
Services per 1,000 Insured	135	140	150	164	170	4.7	3.8	7.6	9.1	3.7
Expenditure per 1,000 Insured	6,283	6,640	7,292	7,896	8,172	4.7	5.7	9.8	8.3	3.5
Services per 1,000 Beneficiaries	1,220	1,214	1,236	1,247	1,257	0.5	(0.5)	1.8	0.9	0.8
Expenditure per 1,000 Beneficiaries	56,920	57,667	59,899	60,012	60,357	0.5	1.3	3.9	0.2	0.6

¹ Data is based on date of service.

² Insured population from Statistics Canada's estimates, as of July 1st each year, including Armed Forces and RCMP personnel.



Section Seven

Prosthetic Programs

Nova Scotia Department of Health - Table 7.1
Prosthetic Programs
Payment Summary¹
Fiscal Years 2012/13 to 2016/17

Payment Summary	2012/13	2013/14	2014/15	2015/16	2016/17	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Breast	181,588	182,830	167,671	176,862	162,239	(12.6)	(18.5)	(7.1)	4.1	(0.8)
Limb	811,131	791,219	873,513	898,353	789,949	20.0	(2.5)	10.4	2.8	(12.1)
Ocular	178,136	148,022	169,768	174,597	175,364	34.6	(16.9)	14.7	2.8	0.4
Total Prosthetic Programs Payments	1,170,855	1,122,071	1,210,952	1,249,812	1,127,552	15.2	(4.2)	7.9	3.2	(9.8)

¹ Data is based on date of service.

Nova Scotia Department of Health - Table 7.2
Prosthetic Programs - Breast Prostheses
Utilization Summary¹
Fiscal Years 2012/13 to 2016/17

Utilization Summary	2012/13	2013/14	2014/15	2015/16	2016/17	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Services Rendered	1050	1086	991	1056	970	(12.7)	3.4	(8.7)	6.6	(8.1)
Amount Paid	181,588	182,591	167,671	176,862	162,239	(11.9)	0.6	(8.2)	5.5	(8.3)
Beneficiaries ²	900	949	857	913	865	(13.7)	5.4	(9.7)	6.5	(5.3)
Paid Per Service	172.9	168.1	169.2	167.5	167.3	1.0	(2.8)	0.6	(1.0)	(0.1)
Services Per Beneficiary	1.2	1.1	1.2	1.2	1.1	1.1	-1.9	1.0	0.0	(3.0)
Paid Per Beneficiary	201.8	192.4	195.6	193.7	187.6	2.2	(4.6)	1.7	(1.0)	(3.2)

¹ Data is based on date of service.

² Persons receiving Insured Services

Nova Scotia Department of Health - Table 7.3
Prosthetic Programs - Limb Prostheses
Utilization Summary¹
Fiscal Years 2012/13 to 2016/17

Utilization Summary	2012/13	2013/14	2014/15	2015/16	2016/17	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Services Rendered	2,252	2,267	2,278	2,078	1,831	17.6	0.7	0.5	(8.8)	(11.9)
Amount Paid	811,131	791,219	873,513	898,353	789,949	20.0	(2.5)	10.4	2.8	(12.1)
Beneficiaries ²	374	414	398	376	381	1.6	10.7	(3.9)	(5.5)	1.3
Paid Per Service	360.18	349.02	383.46	432.32	431.43	2.0	(3.1)	9.9	12.7	(0.2)
Services Per Beneficiary	6.0	5.5	5.7	5.5	4.8	15.7	(9.1)	4.5	(3.4)	(13.0)
Paid Per Beneficiary	2,168.80	1,911.16	2,194.76	2,389.24	2,073.36	18.0	(11.9)	14.8	8.9	(13.2)

¹ Data is based on date of service.

² Persons receiving Insured Services.

Nova Scotia Department of Health - Table 7.4
Prosthetic Programs - Ocular Prostheses
Utilization Summary¹
Fiscal Years 2012/13 to 2016/17

Utilization Summary	2012/13	2013/14	2014/15	2015/16	2016/17	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Services Rendered	635	659	675	678	641	2.4	3.8	2.4	0.4	(5.5)
Amount Paid	178,136	148,022	169,768	174,597	175,364	34.6	(16.9)	14.7	2.8	0.4
Beneficiaries ²	402	412	421	410	409	5.0	2.5	2.2	(2.6)	(0.2)
Paid Per Service	280.53	224.62	251.51	257.52	273.58	31.4	(19.9)	12.0	2.4	6.2
Services Per Beneficiary	1.6	1.6	1.6	1.7	1.6	(2.4)	1.3	0.2	3.1	(5.2)
Paid Per Beneficiary	443.12	359.28	403.25	425.85	428.76	28.2	(18.9)	12.2	5.6	0.7

¹ Data is based on date of service.

² Persons receiving Insured Services.



Section Eight

Pharmacare Programs

Nova Scotia Department of Health - Table 8.1
Seniors' Pharmacare Program
Payment and Utilization Summary¹
Fiscal Years 2012/13 to 2016/17

						Percent Change				
	2012/13	2013/14	2014/15	2015/16	2016/17	12/13	13/14	14/15	15/16	16/17
Total Program Expenditure²	174,432,885	172,907,138	169,644,332	173,324,433	180,293,674	(5.5)	(0.9)	(1.9)	2.2	4.0
Utilization Summary										
No. of Seniors ³	162,800	166,900	172,900	178,100	184,500	4.4	2.5	3.6	3.0	3.6
Insured Population	109,684	112,783	115,456	118,165	121,440	3.3	2.8	2.4	2.3	2.8
Beneficiaries	107,812	110,673	113,403	116,015	119,085	2.9	2.7	2.5	2.3	2.6
Percent of Insured Population	98.3	98.1	98.2	98.2	98.1	(0.5)	(0.2)	0.1	(0.0)	(0.1)
Prescriptions Dispensed	3,800,174	3,890,640	3,946,823	3,994,243	4,094,841	2.9	2.4	1.4	1.2	2.5
Prescriptions Per Insured	34.6	34.5	34.2	33.8	33.7	(0.4)	(0.4)	(0.9)	(1.1)	(0.2)
Expenditure Per Insured	1,590.32	1,533.10	1,469.34	1,466.80	1,484.6	(8.5)	(3.6)	(4.2)	(0.2)	1.2
Prescriptions Per Beneficiary	35.2	35.2	34.8	34.4	34.4	0.0	(0.3)	(1.0)	(1.1)	(0.1)
Expenditure Per Beneficiary	1,617.94	1,562.32	1,495.94	1,493.98	1,513.99	(8.1)	(3.4)	(4.2)	(0.1)	1.3

¹ Data is based on date of service.

² Total Expenditure includes Total Professional Fee Paid, Total Drug Cost Paid, Total Upcharge Paid and retroactive payments.
Financial adjustments for the Audited statement are not reflected in these statistical tables.

³ Estimate of insured persons 65 years & older from Statistics Canada as of July 1st each year.

Nova Scotia Department of Health - Table 8.2
Seniors' Pharmacare Program
Total Drug Utilization¹ by Age
Fiscal Year 2016/17

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees²	Total Drug Costs³	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	32,289	827,923	31,050,920	11,997,463	43,048,383	26	1,333.22
70 - 74	30,431	948,463	33,259,740	13,548,247	46,807,987	31	1,538.17
75 - 79	22,287	803,699	24,495,883	11,206,361	35,702,244	36	1,601.93
80 - 84	16,018	658,760	17,810,839	9,041,990	26,852,829	41	1,676.42
85 - 89	10,699	500,837	10,855,209	6,716,718	17,571,927	47	1,642.39
90 - 94	5,178	250,103	4,248,030	3,275,654	7,523,684	48	1,453.01
95 - 99	1,827	89,633	1,231,019	1,152,972	2,383,991	49	1,304.87
100+	356	15,446	203,488	199,141	402,629	43	1,130.98
Total	119,085	4,094,864	123,155,128	57,138,546	180,293,674	34	1,513.99

¹ Data is based on date of service.

² Includes Professional Fee and Upcharge.

³ Total by Age Group excludes Accounting adjustments as age and gender distribution data are not available.

Nova Scotia Department of Health - Table 8.3
Seniors' Pharmacare Program
Female Drug Utilization¹ by Age
Fiscal Year 2016/17

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees ²	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	17,811	457,944	15,633,584	6,508,400	22,141,984	26	1,243.16
70 - 74	16,466	515,851	17,232,257	7,291,038	24,523,295	31	1,489.33
75 - 79	12,197	445,779	12,586,205	6,134,853	18,721,058	37	1,534.89
80 - 84	9,382	392,236	9,613,417	5,303,785	14,917,202	42	1,589.98
85 - 89	6,958	334,573	6,384,100	4,420,191	10,804,291	48	1,552.79
90 - 94	3,986	197,565	3,123,965	2,568,331	5,692,296	50	1,428.07
95 - 99	1,604	79,638	1,068,444	1,023,039	2,091,483	50	1,303.92
100+	319	14,243	182,614	183,115	365,729	45	1,146.49
Total	68,723	2,437,829	65,824,586	33,432,752	99,257,338 ³	35	1,444.31

Male Drug Utilization¹ by Age
Fiscal Year 2016/17

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees ²	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	14,478	369,979	15,417,336	5,489,063	20,906,399	26	1,444.01
70 - 74	13,965	432,612	16,027,482	6,257,210	22,284,692	31	1,595.75
75 - 79	10,090	357,920	11,909,678	5,071,507	16,981,185	35	1,682.97
80 - 84	6,636	266,524	8,197,422	3,738,205	11,935,627	40	1,798.62
85 - 89	3,743	166,264	4,501,108	2,296,527	6,797,635	44	1,816.09
90 - 94	1,192	52,538	1,124,066	707,323	1,831,389	44	1,536.40
95 - 99	223	9,995	162,575	129,933	292,508	45	1,311.70
100+	37	1,203	20,875	16,025	36,900	33	997.30
Total	50,364	1,657,035	57,360,542	23,705,793	81,066,335 ³	33	1,609.61

¹ Data is based on date of service.

² Includes Professional Fee and Upcharge.

³ Total excludes Accounting adjustments.

Nova Scotia Department of Health - Table 8.4
Seniors' Pharmacare Program Utilization¹ by Zone
Fiscal Years 2013/14 to 2016/17

District Health Authority	Beneficiaries ²				Percent Change				Rx Count ³				Percent Change				Rx/Beneficiary		
	13/14	14/15	15/16	16/17	13/14	14/15	15/16	16/17	13/14	14/15	15/16	16/17	13/14	14/15	15/16	16/17	14/15	15/16	16/17
1- Western Zone	28,536	29,242	29,970	30,592	1.4	1.9	1.3	2.1	991,813	1,009,624	1,014,127	1,022,487	0.6	1.2	0.2	0.8	31.5	31.2	33.4
2- Northern Zone	19,844	20,353	20,791	21,234	2.4	2.7	2.8	2.1	758,094	769,304	767,702	780,903	1.0	2.0	0.0	1.7	39.0	37.9	36.8
3- Eastern Zone	26,888	27,397	27,846	28,380	2.2	2.8	3.3	1.9	991,627	1,010,962	1,030,763	1,067,959	2.2	2.1	1.2	3.6	33.0	32.3	37.6
4 - Central Zone	36,148	37,053	38,136	39,398	3.0	2.5	2.4	3.3	1,156,319	1,156,319	1,180,939	1,222,541	2.0	0.6	0.7	3.5	34.5	33.9	31.0
Total	110,673	113,403	116,015	119,085	2.7	2.5	2.3	2.6	3,890,640	3,946,823	3,994,243	4,094,841	2.4	1.4	1.2	2.5	34.8	34.4	34.4

¹ Data is based on date of service and excludes Accounting adjustments.

² Beneficiaries columns may not add to totals as residents may be counted in more than one zone

³ Column totals do not agree with the Total due to missing zones in data.

Nova Scotia Department of Health - Table 8.5
Seniors' Pharmacare Program Utilization¹ by Zone
Fiscal Years 2013/14 to 2016/17

District Health Authority	Beneficiaries ²				Total Expenditure ³				Percent Change				Cost/Beneficiary			
	13/14	14/15	15/16	16/17	13/14	14/15	15/16	16/17	13/14	14/15	15/16	16/17	13/14	14/15	15/16	16/17
1- Western Zone	28,536	29,242	29,970	30,681	37,981,976	37,314,005	36,929,127	38,027,717	(1.7)	(3.7)	(2.4)	3.0	1,272.07	1,201.80	1,158.00	1,239.45
2- Northern Zone	19,844	20,353	20,791	21,301	27,037,577	26,681,587	26,747,402	27,594,583	(0.5)	0.5	1.3	3.2	1,370.76	1,341.25	1,321.78	1,295.46
3- Eastern Zone	26,887	27,397	27,846	28,408	36,090,897	35,232,416	36,909,158	39,528,402	0.8	(2.3)	(2.2)	7.1	1,347.04	1,281.14	1,212.96	1,391.45
4 - Central Zone	36,148	37,053	38,136	39,399	45,810,175	44,553,963	46,785,284	48,457,591	(0.5)	(2.5)	(0.3)	3.6	1,300.54	1,236.86	1,204.93	1,229.92
Total	110,673	113,403	116,015	119,085	146,980,921	143,806,225	147,400,211	153,653,454	(0.9)	(2.2)	2.5	4.2	1,328.06	1,268.10	1,270.53	1,290.28

¹ Data is based on date of service.

² Beneficiaries columns may not add to totals as residents may be counted in more than one zone

³ Column totals do not agree with the Total due to missing zones in data and excludes Accounting adjustments.

Nova Scotia Department of Health - Table 8.6
Special Funding Assistance Programs for Residents
Payment Summary¹
Fiscal Years 2012/13 to 2016/17

Payment Summary	2012/13	2013/14	2014/15	2015/16	2016/17	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Cystic Fibrosis										
- drugs	1,266,961	1,270,519	1,193,633	1,380,100	1,607,822	6.4	0.3	(6.1)	15.6	16.5
- equipment & emergency	23,762	30,042	21,174	30,261	47,691	(19.0)	26.4	(29.5)	42.9	57.6
Subtotal Cystic Fibrosis	1,290,723	1,300,561	1,214,807	1,410,361	1,655,513	5.8	0.8	(6.6)	16.1	17.4
Diabetes Insipidus	83,253	90,057	86,589	92,190	101,768	(4.6)	8.2	(3.9)	6.5	10.4
Cancer	1,370,434	1,466,410	1,095,024	988,995	876,804	52.4	7.0	(25.3)	(9.7)	(11.3)
Growth Hormone Deficiency	408,539	391,152	421,124	509,314	446,317	43.1	(4.3)	7.7	20.9	(12.4)
Hemophiliac Assistance Program	50,849	61,862	52,199	45,144	27,905	2.1	21.7	(15.6)	(13.5)	(38.2)
Other Drug Programs	195,062	48,702	27,932	21,159	17,370	(47.0)	(75.0)	(42.6)	(24.2)	(17.9)
Total Special Assistance Programs	3,398,860	3,358,744	2,897,675	3,067,163	3,125,677	16.8	(1.2)	(13.7)	5.8	1.9

¹ Data is based on date of service.

Nova Scotia Department of Health - Table 8.7
Special Funding Assistance for Residents with Cystic Fibrosis
Utilization Summary¹
Fiscal Years 2012/13 to 2016/17

Program Expenditure	2012/13	2013/14	2014/15	2015/16	2016/17	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Drugs	1,266,961	1,270,519	1,193,633	1,380,100	1,607,822	6.4	0.3	(6.1)	15.6	16.5
Equipment	23,762	30,042	21,174	30,261	47,691	(19.0)	26.4	(29.5)	42.9	57.6
Total Program Expenditure	1,290,723	1,300,561	1,214,807	1,410,361	1,655,513	5.8	0.8	(6.6)	16.1	17.4
Utilization Summary										
Beneficiaries	166	168	163	164	162	0.0	1.2	(3.0)	0.6	(1.2)
Expenditure Per Beneficiary ²	7,632.30	7,562.61	7,322.90	8,415.24	9,924.83	6.4	(0.9)	(3.2)	14.9	17.9

¹ Data is based on date of service.

² Per Beneficiary expenditure excludes dollar value for equipment.

Nova Scotia Department of Health - Table 8.8
Special Funding Assistance for Residents with Diabetes Insipidus
Utilization Summary¹
Fiscal Years 2012/13 to 2016/17

	2012/13	2013/14	2014/15	2015/16	2016/17	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Program Expenditure	82,353	90,057	86,589	92,190	101,768	(5.7)	9.4	(3.9)	6.5	10.4
Utilization Summary										
Beneficiaries	87	92	96	105	112	40.3	5.7	4.3	9.4	6.7
Expenditure Per Beneficiary	946.59	978.88	901.97	878.00	908.64	(32.8)	3.4	(7.9)	(2.7)	3.5

¹ Data is based on date of service.

Nova Scotia Department of Health - Table 8.9
Special Funding Assistance for Residents with Cancer
Utilization Summary¹
Fiscal Years 2012/13 to 2016/17

	2012/13	2013/14	2014/15	2015/16	2016/17	Percent Change				
						12/13	13/14	14/15	15/16	16/17
Program Expenditure	1,370,434	1,466,410	1,095,024	987,766	876,804	52.4	7.0	(25.3)	(9.8)	(11.2)
Utilization Summary										
Beneficiaries	457	471	473	484	500	5.3	3.1	0.4	2.3	3.3
Expenditure Per Beneficiary	2,998.76	3,113.40	2,315.06	2,040.84	1,753.61	44.7	3.8	(25.6)	(11.8)	(14.1)

¹ Data is based on date of service .

Nova Scotia Department of Health - Table 8.10
Special Funding Assistance for Residents With Growth Hormone Deficiency
Utilization Summary¹
Fiscal Years 2012/13 to 2016/17

						Percent Change				
	2012/13	2013/14	2014/15	2015/16	2016/17	12/13	13/14	14/15	15/16	16/17
Program Expenditure	408,539	391,152	421,124	509,314	446,317	43.1	(4.3)	7.7	20.9	(12.4)
Utilization Summary										
Beneficiaries	28	33	42	38	42	21.7	17.9	27.3	(9.5)	10.5
Expenditure Per Beneficiary	14,590.68	11,853.09	10,026.76	13,403.00	10,626.60	17.5	(18.8)	(15.4)	33.7	(20.7)

¹ Data is based on date of service.