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R70 - ANNUAL STATISTICAL TABLES

12 MONTHS ENDING MARCH 31, 2018

(with comparative statistics for previous years)

PREPARED BY
MSI HEALTH INFORMATION DEPARTMENT
O G F C X I G ' D N W G E T Q U U ' H Q T "
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available at <http://www.gov.ns.ca/health/>

(October 2018)

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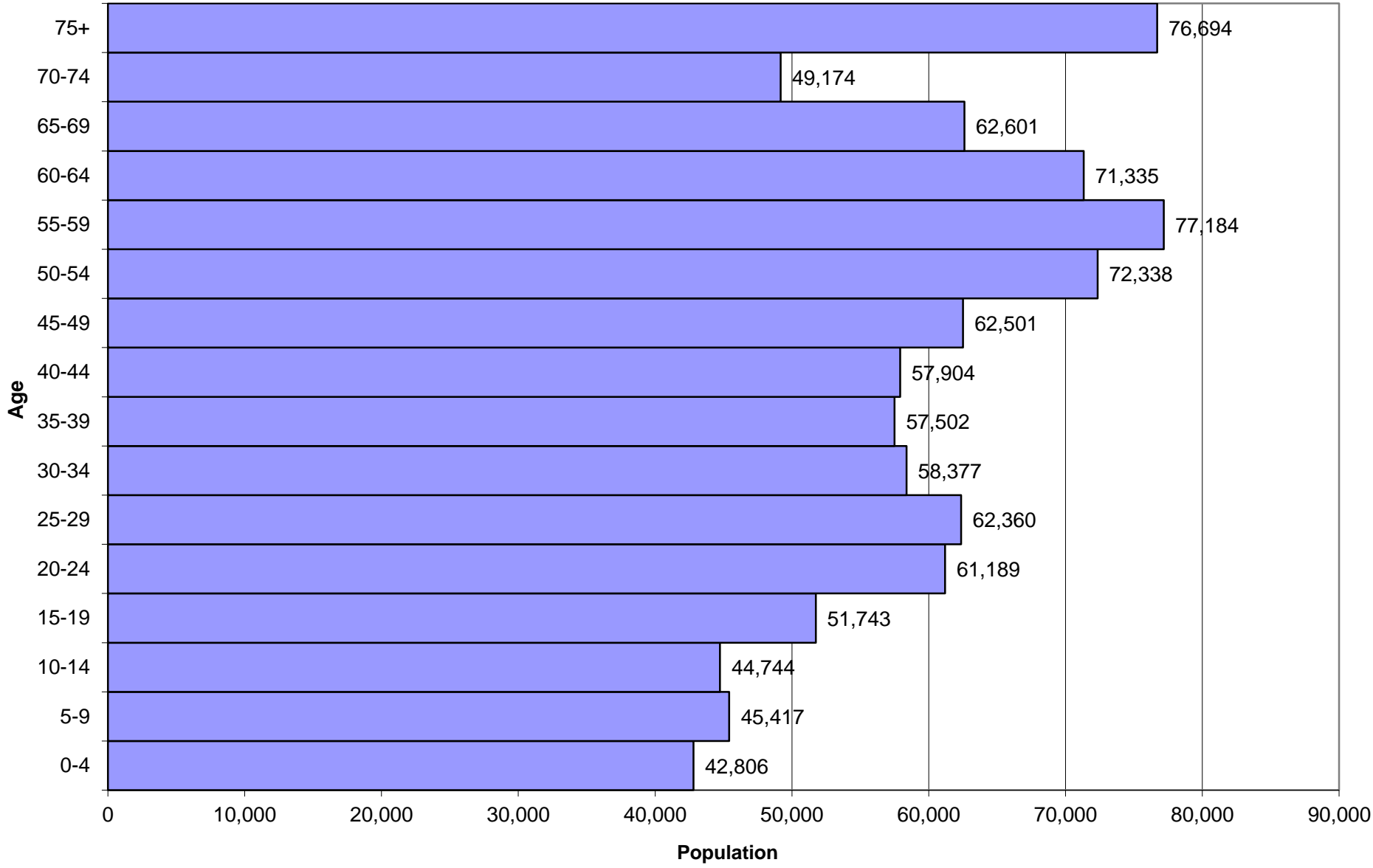
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Section One

Population Data

Nova Scotia Department of Health - Figure 1
Population By 5 Year Age Groups as of July 1, 2017



Nova Scotia Department of Health - Table 1.1

**Distribution of Population¹ by Age Group
As of July 1st of each year**

Age Group	2012/13 ²	2013/14 ²	2014/15 ²	2015/16 ²	2016/17 ²	2017/18 ²	Percent Change					
							12/13	13/14	14/15	15/16	16/17	17/18
Total	948,700	940,500	942,700	943,200	949,500	953,900	0.3	(0.9)	0.2	0.1	0.7	0.5
0 - 4	45,500	43,600	43,100	43,100	43,900	42,800	(1.3)	(4.2)	(1.1)	0.0	1.9	(2.5)
5 - 9	44,100	43,700	43,800	44,300	44,900	45,400	0.5	(0.9)	0.2	1.1	1.4	1.1
10 - 14	47,800	46,700	45,900	45,000	44,900	44,700	(2.4)	(2.3)	(1.7)	(2.0)	(0.2)	(0.4)
15 - 19	56,700	55,300	54,100	53,400	52,500	51,700	(2.6)	(2.5)	(2.2)	(1.3)	(1.7)	(1.5)
20 - 24	66,400	63,400	62,900	61,500	60,900	61,200	1.7	(4.5)	(0.8)	(2.2)	(1.0)	0.5
25 - 29	58,900	57,400	58,700	59,600	60,900	62,400	2.6	(2.5)	2.3	1.5	2.2	2.5
30 - 34	55,200	56,400	56,400	56,100	56,800	58,400	0.5	2.2	0.0	(0.5)	1.2	2.8
35 - 39	57,700	56,900	56,600	56,500	56,800	57,500	(2.2)	(1.4)	(0.5)	(0.2)	0.5	1.2
40 - 44	62,400	62,100	61,300	60,000	58,800	57,900	(1.1)	(0.5)	(1.3)	(2.1)	(2.0)	(1.5)
45 - 49	74,000	70,000	66,800	64,100	63,100	62,500	(4.3)	(5.4)	(4.6)	(4.0)	(1.6)	(1.0)
50 - 54	78,800	78,300	78,500	77,700	75,400	72,300	1.0	(0.6)	0.3	(1.0)	(3.0)	(4.1)
55 - 59	73,000	74,300	75,200	75,700	76,700	77,200	2.4	1.8	1.2	0.7	1.3	0.7
60 - 64	65,400	65,600	66,700	68,000	69,500	71,300	(0.8)	0.3	1.7	1.9	2.2	2.6
65 - 69	53,500	56,700	59,300	61,500	63,200	62,600	7.6	6.0	4.6	3.7	2.8	(0.9)
70 - 74	38,000	39,800	41,600	43,400	45,700	49,200	4.1	4.7	4.5	4.3	5.3	7.7
75+	71,300	70,300	72,000	73,200	75,600	76,700	2.1	(1.4)	2.4	1.7	3.3	1.5

¹ Statistics Canada population Census estimates, as of July 1st each year, include Armed Forces and RCMP personnel.

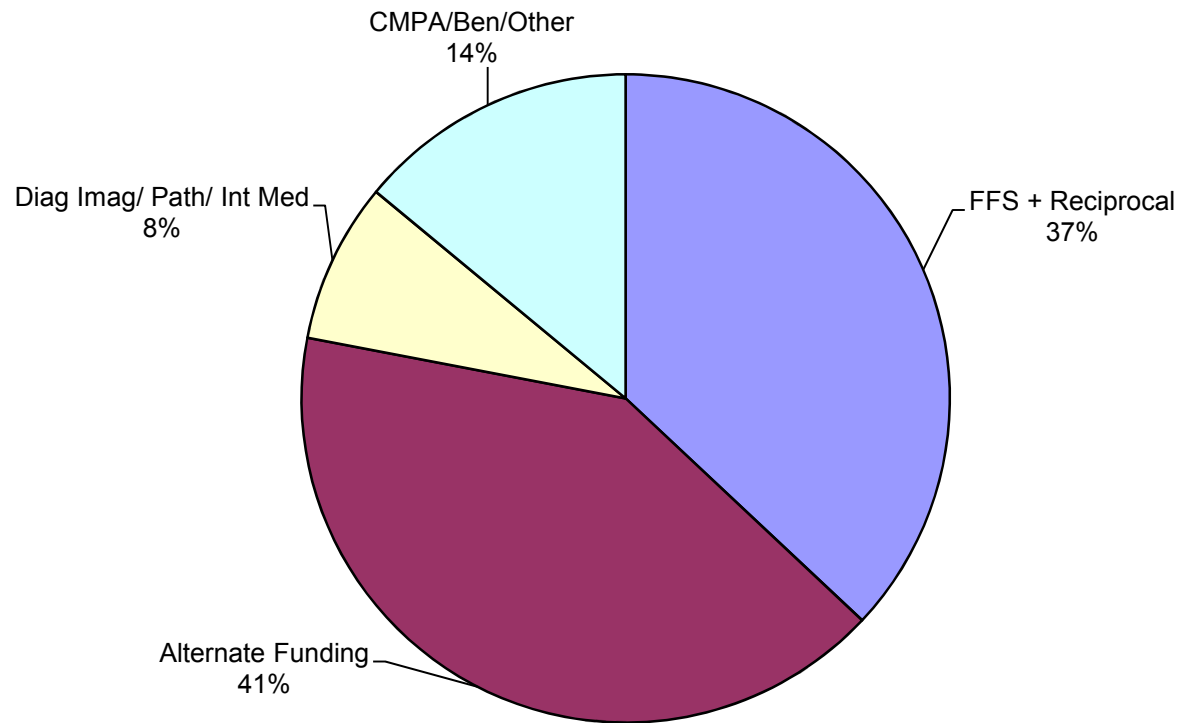
² Column may not add to total due to rounding.



Section Two

Actual Financial Payments to Physicians

**Actual Financial Payments to Physicians by Use of Funds
Nova Scotia 2017/18 (Current Dollars)**



Nova Scotia Department of Health - Table 2.1

**Medical Payments
Financial Report¹**

Payment Type	Actuals	Actuals	Actuals	Actuals	Actuals	Percent Change				
	13/14	14/15	15/16	16/17	17/18	13/14	14/15	15/16	16/17	17/18
Fee for Service and Reciprocal										
Fee for Service	284,387,285	289,010,461	286,622,612	287,429,469	288,779,635	(0.9)	1.6	(0.8)	0.3	0.5
Reciprocal Billing	9,572,487	8,910,216	9,585,998	9,075,573	9,104,894	20.1	(6.9)	7.6	(5.3)	0.3
Diag Image/Path Rad/Int Med	58,212,992	61,753,785	59,518,038	63,302,766	65,009,564	0.4	6.1	(3.6)	6.4	2.7
Subtotal	352,172,764	359,674,462	355,726,648	359,807,808	362,894,093	(0.2)	2.1	(1.1)	1.1	0.9
Alternate Funding										
Alternate Funding	251,984,796	262,831,384	258,624,841	269,156,409	275,194,078	(1.0)	4.3	(1.6)	4.1	2.2
ER (Rural Stab and Emerg Rooms)	49,867,824	50,163,343	50,962,082	50,867,188	56,639,058	(2.1)	0.6	1.6	(0.2)	11.3
Subtotal	301,852,620	312,994,727	309,586,923	320,023,597	331,833,136	(1.2)	3.7	(1.1)	3.4	3.7
CMPA, Benefits, HST and Other										
Benefits	8,766,640	6,882,145	7,300,000	1,474,955	4,924,667	28.9	(21.5)	6.1	(79.8)	233.9
CMPA	4,383,234	4,302,223	11,150,999	7,284,951	6,292,836	16.4	(1.8)	159.2	(34.7)	(13.6)
Consultant's Fund	0	0	0	8,850	0	(100.0)	0.0	0.0	100.0	100.0
Family Med Residency Expansion	959,575	1,038,197	1,225,696	1,553,871	1,498,296	56.8	8.2	18.1	26.8	(3.6)
GP Recruitment	194,830	173,225	247,353	7,411	0	(11.1)	(11.1)	42.8	(97.0)	(100.0)
Debt Assistance and Other Initiatives	205,000	185,000	172,500	4,464	14,280,258	12.3	(9.8)	(6.8)	(97.4)	319,798.3
Training	33,370,179	31,598,611	31,422,106	31,419,128	32,129,036	20.4	(5.3)	(0.6)	(0.0)	2.3
Clinical Assessment for Practice Program	5,904,734	7,219,165	7,935,003	5,898,511	3,672,458	34.8	22.3	9.9	(25.7)	(37.7)
Hospital Inpatient Care/Orphan Patients	476,978	251,781	373,111	372,130	304,347	52.2	(47.2)	48.2	(0.3)	(18.2)
Electronic Medical Record	5,942,054	7,545,000	7,470,901	7,432,527	7,602,451	33.0	27.0	(1.0)	(0.5)	2.3
Physician On-Call	12,316,373	12,258,143	12,358,545	12,253,250	12,266,060	2.0	(0.5)	0.8	(0.9)	0.1
Resident Tuition	789,420	799,952	841,842	869,941	882,016	(1.3)	1.3	5.2	3.3	1.4
Physician Training Seats	5,070,120	552,220	75,028	79,350	80,704	71.1	(89.1)	(86.4)	5.8	1.7
Continuing Medical Education	3,976,000	3,768,000	3,986,000	4,129,300	3,912,687	1.8	(5.2)	5.8	3.6	(5.2)
Rural Specialist Incentive Program	1,370,000	2,296,000	2,320,000	2,568,000	2,373,333	(9.9)	67.6	1.0	10.7	(7.6)
Comprehensive Care Incentive Program	7,990,286	(2,079,162)	6,051,378	5,996,216	5,976,093	(20.1)	(126.0)	(391.0)	(0.9)	(0.3)
Collaborative Practice Incentive Program	1,038,000	952,000	1,329,000	1,121,126	1,000,000	9.3	(8.3)	39.6	(15.6)	(10.8)
Collaborative Emergency Centres	8,503,445	10,429,326	9,306,331	9,883,344	10,624,560	87.5	22.6	(10.8)	6.2	7.5
Return of Service - Rural Retention	210,000	300,000	270,000	299,678	80,000	162.5	42.9	(10.0)	11.0	(73.3)
Practice Innovation Fund		2,389,456	208,720	(208,720)	0			(91.3)	(200.0)	(100.0)
Tuition Relief		197,818	279,269	625,228	750,650			41.2	123.9	20.1
Targeted Project Funding				810,411	2,093,659				100.0	100.0
Physician Hospitalists					1,818,050					100.0
Appeals Costs					18,302					100.0
Practice Ready Assessment					50,000					100.0
Subtotal	101,466,868	91,059,100	104,323,782	93,883,922	112,630,463	18.9	(10.3)	14.6	(10.0)	20.0
Grand Total	755,492,252	763,728,289	769,637,353	773,715,327	807,357,692	1.6	1.1	0.8	0.5	4.3

¹ Data provided are Financial Payments with accruals and associated adjustments. There are differences between the Financial Payments shown and the total payments shown in the Statistical Tables. The differences are due to accounting adjustments for accruals, certain recoveries, and retroactive payments.



Section Three

Statistical Data

Nova Scotia Department of Health - Table 3.1
Summary of Payments¹
Fiscal Years 2013/14 to 2017/18

	2013/14	2014/15	2015/16	2016/17	2017/18	13/14	14/15	15/16	16/17	17/18
Total	905,192,266	920,668,615	936,084,740	937,995,197	985,418,913	2.1	1.7	1.7	0.2	5.1
Physicians' Services ²	712,629,560	730,417,814	740,465,887	735,418,537	769,657,951	2.7	2.5	1.4	(0.7)	4.7
Dental Services	8,770,502	9,644,710	10,524,094	10,232,419	10,211,221	15.7	10.0	9.1	(2.8)	(0.2)
Optometric Services	6,403,347	6,874,306	7,447,346	7,758,895	8,098,267	7.4	7.4	8.3	4.2	4.4
Prescription Drugs ³	176,266,785	172,520,833	176,397,601	183,457,794	196,140,730	(0.9)	(2.1)	2.2	4.0	6.9
Prosthetic Services	1,122,072	1,210,952	1,249,812	1,127,552	1,310,744	(4.2)	7.9	3.2	(9.8)	16.2

¹ Data is based on date of service.

² Includes CMPA, Benefit Fund, Rural Stabilization, Emergency.

³ MSI Pharmacare includes Professional Fee, Drug Cost, Upcharge, and Special Funding Assistance Programs. This represents the total expenditure for the Seniors pharmacare program and Special Funding, not only the Department of Health expenditure.



Section Four

Physicians' Services

Nova Scotia Department of Health - Table 4.1
Physicians' Services¹
Payment Summary by Date of Service

Payment Summary	2013/14	2014/15	2015/16	2016/17	2017/18	Percent Change				
						13/14	14/15	15/16	16/17	17/18
Fee-for-Service⁴										
NS Resident, NS Physician	310,882,780	317,048,025	378,290,569	377,118,049	352,410,103	0.2	2.0	19.3	(0.3)	(6.6)
NS Resident, Non NS Physician	8,796,289	9,089,878	9,470,203	9,163,876	9,375,131	3.7	3.3	4.2	(3.2)	2.3
Total Fee-for-Service	319,679,069	326,137,903	387,760,772	386,281,925	361,785,234	0.3	2.0	18.9	(0.4)	(6.3)
Alternate Funding										
Fixed Periodic Payment - Individual	40,294,288	44,050,229	46,989,982	48,630,999	52,653,622	4.0	9.3	6.7	3.5	8.3
Fixed Periodic Payment - Group	189,991,156	193,040,999	195,135,834	203,245,433	247,014,521	4.8	1.6	1.1	4.2	21.5
Sessional	2,581,665	3,011,182	3,050,556	2,885,515	3,708,826	18.1	16.6	1.3	(5.4)	28.5
Psychiatry ²	13,510,287	13,605,188	13,562,868	13,338,939	11,861,294	6.9	0.7	(0.3)	(1.7)	(11.1)
Emergency Room Levels 1 & 2	22,175,471	22,294,353	22,423,823	22,885,422	24,016,194	2.8	0.5	0.6	2.1	4.9
Emerg. Room Lvl's 3 & 4 & Remote On Call	14,492,565	14,415,591	14,399,220	13,952,394	15,803,076	(3.2)	(0.5)	(0.1)	(3.1)	13.3
Facility On Call ³	12,316,373	12,258,143	12,353,545	12,253,250	12,266,060	2.0	(0.5)	0.8	(0.8)	0.1
Total Alternate Funding	295,361,805	302,675,685	307,915,828	317,191,952	367,323,593	4.2	2.5	1.7	3.0	15.8
Non Patient Specific (NPS)										
Diagnostic Imaging	51,104,616	53,490,625	n/a	n/a	n/a	3.7	4.7	n/a	n/a	n/a
Pathology	3,773,649	4,115,434	n/a	n/a	n/a	2.7	9.1	n/a	n/a	n/a
Internal Medicine	6,899,920	7,069,567	n/a	n/a	n/a	(1.4)	2.5	n/a	n/a	n/a
Total Non Patient Specific	61,778,185	64,675,626	n/a	n/a	n/a	3.1	4.7	n/a	n/a	n/a
Other Payments										
Retro Payments	5,792,894	5,644,466	5,383,438	6,853,906	7,496,345	(23.8)	(2.6)	(4.6)	27.3	9.4
Benefit Fund	8,766,640	6,882,145	7,300,000	1,474,955	4,924,667	28.9	(21.5)	6.1	(79.8)	233.9
CMPA	4,383,234	4,302,223	11,150,999	7,284,951	5,182,371	16.4	(1.8)	159.2	(34.7)	(28.9)
Incentive Payments	17,326,509	20,445,902	21,638,410	16,831,248	23,608,461	23.8	18.0	5.8	(22.2)	40.3
Miscellaneous Adjustments	-458,776	-346,136	-683,560	-500,400	-662,720	188.1	(24.6)	97.5	(26.8)	32.4
Total Other Payments	35,810,501	36,928,600	44,789,287	31,944,660	40,549,124	11.9	3.1	21.3	(28.7)	26.9
Total Physician Payments	712,629,560	730,417,814	740,465,887	735,418,537	769,657,951	2.7	2.5	1.4	(0.7)	4.7

¹ Data is based on date of service.

² Includes Hourly Paid, Institutional Psychiatry and Psychiatry Stabilization Funding.

³ Facility On Call began in October 2002.

⁴ Includes diag/int med/path claims that were transitioned to FFS starting 15/16

Nova Scotia Department of Health - Table 4.2
**Total Payments¹ for Physicians Services
and Expenditure Per Insured Person
Fiscal Years 2008/09 to 2017/18**

Year	Total Paid	Expenditure per Insured Person	Percentage Change from Previous Year
2017/18 ²	769,657,951	806.85	4.2 ³
2016/17 ²	735,418,537	774.53	-1.4 ³
2015/16 ²	740,465,887	785.06	1.3
2014/15 ²	730,417,814	774.81	2.2
2013/14 ²	712,629,560	757.71	3.4
2012/13 ²	694,184,053	731.72	1.4
2011/12 ²	681,963,292	721.35	2.6
2010/11 ²	661,968,168	702.35	3.3
2009/10 ²	637,434,810	679.42	5.6
2008/09 ²	598,546,450	641.60	7.3

¹ Data is based on date of service.

² Includes CMPA, Benefit Fund, Rural Stabilization, Emergency Room.

³ New population estimates based on 2016 Census.

Nova Scotia Department of Health - Table 4.3
Physicians' Services¹
Number of Physicians Paid²
Fiscal Years 2014/15 to 2017/18

Payment Category	Number of Physicians				Percent Change			
	14/15	15/16	16/17	17/18	14/15	15/16	16/17	17/18
Fee-for-Service payments only	907	1105	826	769	(3.8)	21.8	(25.2)	(6.9)
Physicians receiving types of Alternate Funding ³	621	585	594	769	1.1	(5.8)	1.5	29.5
Fee-for-Service with other combinations of payment types	1052	912	1142	1150	2.7	(13.3)	25.2	0.7
Total Physicians receiving Payments	2,580	2,602	2,562	2,688	(0.0)	0.9	(1.5)	4.9

¹ Data is based on date of service.

² Includes physicians with a total payment => \$1.00 and physicians from Alternate Funded Groups.

³ Alternate Funded Groups include Group Block Funded, Salary, Emergency Room physicians, Remote On Call, Salary, Sessional and Psychiatry

Nova Scotia Department of Health - Table 4.4
Utilization Summary of Physicians' Services¹
by Date of Service
Fiscal Years 2013/14 - 2017/18

Utilization Summary						Percent Change				
	13/14	14/15	15/16	16/17	17/18	13/14	14/15	15/16	16/17	17/18
Total Payments for Physicians' Services	712,629,560	730,417,814	740,465,887	735,418,537	769,657,951	2.7	2.5	1.4	(0.7)	4.7
Total Services ²	9,667,592	9,572,948	9,337,644	9,370,775	9,291,571	(2.0)	(1.0)	(2.5)	0.4	(0.8)
Insured Population ³	940,500	942,700	943,200	949,500	953,900	(0.9)	0.2	0.1	0.7	0.5
Total Persons Registered by MSI ⁴	1,000,124	1,001,708	1,008,726	1,012,642	1,020,007	0.1	0.2	0.7	0.4	0.7
Services per Insured Person	9.7	9.6	9.3	9.3	9.1	(2.2)	(1.1)	(3.1)	(0.0)	(1.6)
Expenditure per Insured Person	757.71	774.81	785.06	774.53	806.85	3.6	2.3	1.3	(1.4)	4.2
Total Beneficiaries ⁵ receiving Insured Services	801,218	800,342	806,369	808,774	812,707	(0.5)	(0.1)	0.8	0.3	0.5
Percent of Beneficiaries ⁵ to Insured Population	85.2	84.9	85.5	85.2	85.2	0.3	(0.3)	0.7	(0.4)	0.0
Services per Beneficiary ⁵	9.5	9.5	11.6	11.6	11.4	(1.7)	(0.4)	22.1	0.1	(1.3)
Expenditure per Beneficiary ⁵	812.33	832.52	918.27	909.30	947.03	3.2	2.5	10.3	(1.0)	4.1

¹ Data is based on date of service.

² Includes Fee-for-Service, Shadow Services, Pay Patient Services, and Non Patient Specific in patient and outpatient services.

³ Insured Population from Statistics Canada's population data as of July 1st each year.

⁴ A person who is eligible for public funded health services provided by the province of Nova Scotia.

⁵ Up to 14/15, excludes Non-Patient Specific (Diagnostic Imaging, Pathology, Internal Medicine) beneficiaries and payments as these claims are submitted in bulk; no demographic data are available. Data is included starting 15/16 as these claims were transitioned to FFS

Nova Scotia Department of Health - Table 4.5
Physicians' Services¹
by Date of Service
Fiscal Years 2013/14 - 2017/18

	2013/14	2014/15	2015/16	2016/17	2017/18	Percent Change				
						13/14	14/15	15/16	16/17	17/18
Fee-for-Service ⁵	6,232,111	6,103,458	7,553,979	7,447,643	7,038,108	(3.3)	(2.1)	23.8	(1.4)	(5.5)
Shadow Services	1,382,485	1,440,565	1,769,756	1,910,259	2,238,852	2.8	4.2	22.9	7.9	17.2
Pay Patient Services ²	9,860	12,596	13,909	12,873	14,611	11.4	27.7	10.4	(7.4)	13.5
Non Patient Specific ^{3,4}										
- Inpatient	292,032	324,995	n/a	n/a	n/a	(0.1)	11.3	n/a	n/a	n/a
- Outpatient	1,751,104	1,691,334	n/a	n/a	n/a	(1.4)	(3.4)	n/a	n/a	n/a
Total	9,667,592	9,572,948	9,337,644	9,370,775	9,291,571	(2.0)	(1.0)	(2.5)	0.4	(0.8)

¹ Excludes services for N.S. residents who were attended by a physician during a stay in a province or territory having a reciprocal agreement with N.S. The reciprocal agreement excludes the Province of Quebec and other Countries.

² Includes services for N.S. residents Out-of-Country and in Quebec.

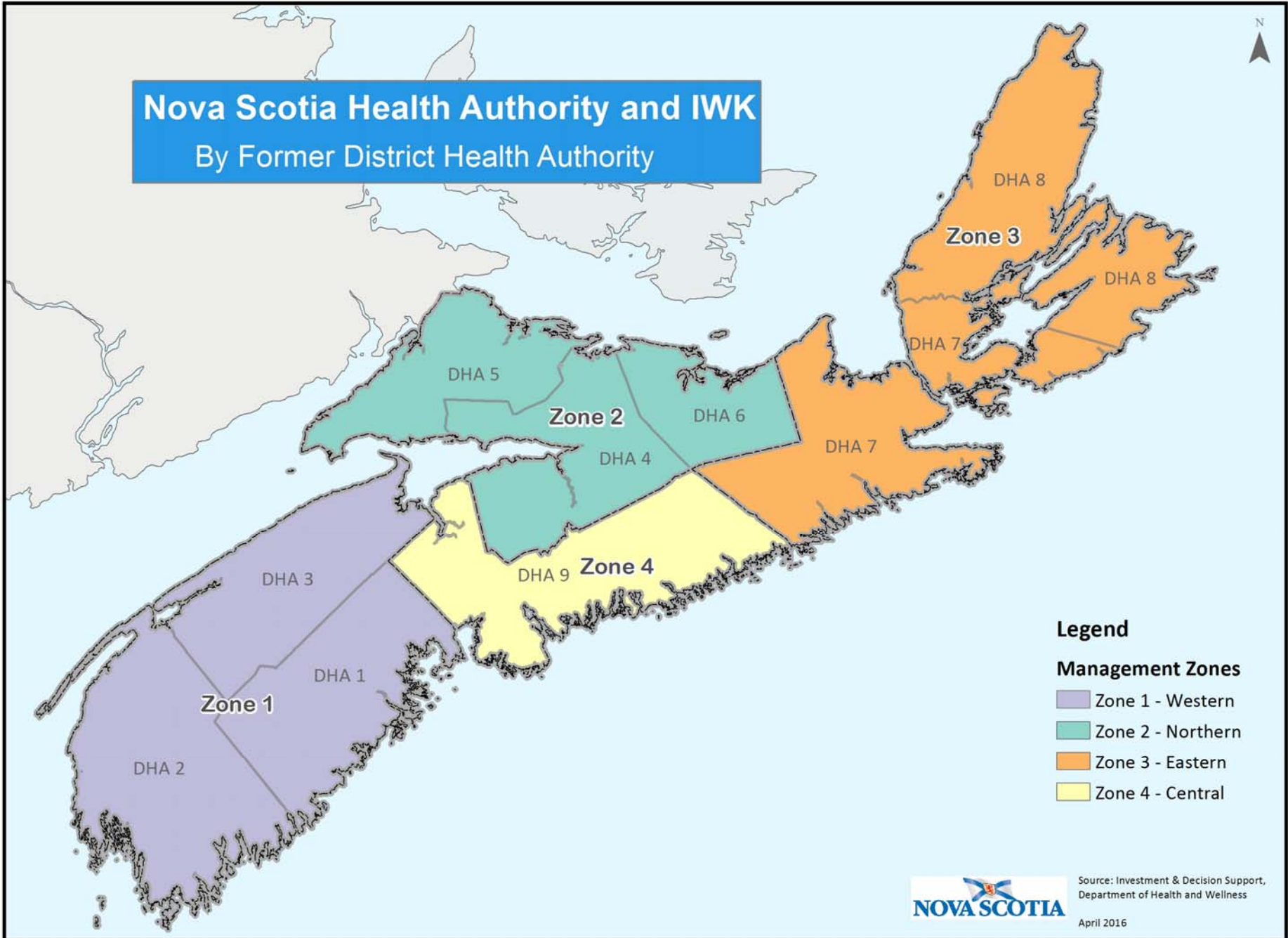
³ Diagnostic Imaging, Pathology, and Internal Medicine related testing.

⁴ Non Patient Specific includes non-shadow and shadow services

⁵ Internal medicine, pathology and radiology services are billed FFS as of 15/16

Nova Scotia Health Authority and IWK

By Former District Health Authority



- Legend**
- Management Zones**
- Zone 1 - Western
 - Zone 2 - Northern
 - Zone 3 - Eastern
 - Zone 4 - Central



Source: Investment & Decision Support,
Department of Health and Wellness

April 2016

Nova Scotia Department of Health - Table 4.6
Physicians' Gross Payments¹
by Zone
and Date of Service
Fiscal Years 2015/16 - 2017/18

Zone ⁴	2015/16			2016/17			2017/18		
	No. of Physicians ²	Amount Paid	Average Paid Per Physician	No. of Physicians ²	Amount Paid	Average Paid Per Physician	No. of Physicians ²	Amount Paid	Average Paid Per Physician
1 - Western	444	114,914,474	258,816	417	112,513,473	269,816	434	122,108,934	281,357
2 - Northern	296	84,211,634	284,499	295	87,022,773	294,992	279	89,008,618	319,027
3 - Eastern	388	119,535,672	308,082	385	117,595,115	305,442	378	122,081,592	322,967
4 - Central	1460	407,914,784	279,394	1450	411,638,071	283,888	1576	436,246,790	276,806
Other ³	14	1,070,701	76,479	15	1,220,333	81,356	21	1,151,708	54,843
Total	2,602	727,647,265	279,649	2,562	729,989,766	284,930	2,688	770,597,641	286,681

¹ Includes Fee-for-Service, Fixed Periodic Payments/Sessional, Pathology/Radiology/Internal Medicine Contracts, Emergency Unit payments, On-Call payments, and Alternate Block Funded groups.

² Physician count includes all physicians with a total payment => \$1.00.

³ Other includes Administration, Occupational Medicine (GP), and locums working in more than one zone.

⁴ Prior to 15/16, data was reported by DHA

Nova Scotia Department of Health - Table 4.7
District Health Authority Distribution of Gross Payments¹ by Functional Specialty
Fiscal Year April 1, 2017 - March 31, 2018

Zone	General Practice ²			Specialists ^{2,3}			Total		
	No. of Physicians ⁴	Payments	Average Per Physician	No. of Physicians ⁴	Payments	Average Per Physician	No. of Physicians ⁴	Payments	Average Per Physician
1 - Western	246	55,841,453	226,998	188	66,267,481	352,487	434	122,108,934	281,356.99
2 - Northern	149	40,597,754	272,468	130	48,410,865	372,391	279	89,008,618	319,027.31
3 - Eastern	181	53,505,271	295,609	197	68,576,321	348,103	378	122,081,592	322,967.17
4 - Central	574	105,972,265	184,621	1002	330,274,525	329,615	1576	436,246,790	276,806
Other ⁵	21	1,151,708	54,843				21	1,151,708	54,843
Total	1171	257,068,450	219,529	1,517	513,529,191	338,516	2,688	770,597,641	286,681

¹ Data is based on date of service.

² Alternate Funded Emergency Room Units Level 2, 3, and 4 amounts paid have been included in General Practice as the majority of physicians in these units are General Practitioners.

³ Includes Palliative Care.

⁴ Physician count includes all physicians with a total payment => \$1.00.

⁵ Administration, Occupational Medicine (GP), and locums working in more than one zone.

Nova Scotia Department of Health - Table 4.8
Physicians' Services¹ Fee-For-Service and Shadow Services
Number of Services by Type of Service

	2014/15		2015/16		2016/17		2017/18		Percent Change			
	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	14/15	15/16	16/17	17/18
Consultations	451,056	6.0	455,402	4.9	457,000	4.9	455,827	4.9	(1.2)	1.0	(0.0)	(0.3)
Office Visits	3,763,045	49.7	3,752,010	40.2	3,724,767	39.8	3,674,435	39.6	(0.1)	(0.3)	(1.1)	(1.4)
Home Visits	36,496	0.5	36,611	0.4	35,022	0.4	32,782	0.4	15.5	0.3	(4.7)	(6.4)
Nursing Home Visits	114,158	1.5	116,157	1.2	123,531	1.3	122,707	1.3	(1.8)	1.8	6.0	(0.7)
Hospital Visits	555,508	7.3	543,463	5.8	550,433	5.9	546,779	5.9	2.6	(2.2)	0.9	(0.7)
Other Visits	411	0.0	559	0.0	278	0.0	184	0.0	286.1	36.0	(50.4)	(33.8)
Emergency & Out-Patient Dept. Visit	442,777	5.8	458,315	4.9	480,294	5.1	493,021	5.3	2.9	3.5	4.4	2.6
Intensive/Critical Care	55,854	0.7	54,652	0.6	53,988	0.6	52,981	0.6	2.8	(2.2)	(1.6)	(1.9)
Psychiatric Services	94,758	1.3	95,055	1.0	89,174	1.0	82,307	0.9	(2.1)	0.3	(6.5)	(7.7)
Subtotal	5,514,063	72.8	5,512,224	59.1	5,514,487	58.9	5,461,023	58.9	0.3	(0.0)	(0.3)	(1.0)
Eye Examinations	17,961	0.2	24,866	0.3	28,773	0.3	26,167	0.3	(6.4)	38.4	15.3	(9.1)
Other Diagnostic & Therapeutic	782,322	10.3	811,677	8.7	822,787	8.8	812,875	8.8	(1.7)	3.8	1.0	(1.2)
Subtotal	800,283	10.6	836,543	9.0	851,560	9.1	839,042	9.0	(1.8)	4.5	1.4	(1.5)
Obstetrical Care	81,366	1.1	76,958	0.8	79,079	0.8	80,030	0.9	(0.9)	(5.4)	2.4	1.2
Major Surgery	100,439	1.3	101,376	1.1	103,484	1.1	101,086	1.1	2.4	0.9	1.7	(2.3)
Minor Surgery	99,892	1.3	99,587	1.1	99,278	1.1	101,021	1.1	(1.9)	(0.3)	(0.7)	1.8
Surgical Assist	27,362	0.4	27,631	0.3	27,826	0.3	28,225	0.3	0.5	1.0	0.3	1.4
Anaesthesia	67,690	0.9	67,796	0.7	69,620	0.7	67,643	0.7	1.5	0.2	2.3	(2.8)
Subtotal	376,749	5.0	373,348	4.0	379,287	4.1	378,005	4.1	0.2	(0.9)	1.2	(0.3)
All Other Services ²	884,077	11.7	2,601,620	27.9	2,612,568	27.9	2,598,890	28.0	(0.5)	194.3	0.1	(0.5)
Total Fee-for-Service	7,575,172	100.0	9,323,735	100.0	9,357,902	100.0	9,276,960	100.0	(0.5)	23.1	0.0	(0.9)
Pay Patient ³	12,271		13,909		12,873		14,611		24.5	13.3	(7.4)	13.5
Grand Total	7,587,443		9,337,644		9,370,775		9,291,571		(0.5)	23.1	0.4	(0.8)

¹ Data is based on date of service and includes Shadow Services from Alternate Funded Programs.

² Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, non-obstetrical pain management and radiology/pathology/int medicine (starting in 15/16)

³ Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.9
Physician Services Fee-For-Service Payments¹
Amount Paid by Type of Service

	2014/15		2015/16		2016/17		2017/18		Percent Change			
	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	14/15	15/16	16/17	17/18
Consultations	38,478,685	0.0	38,442,581	10.2	37,446,840	10.2	32,746,201	10.6	0.3	(0.1)	(2.6)	(12.6)
Office Visits	116,766,402	0.0	115,484,808	30.8	113,021,994	30.7	108,099,242	32.1	0.6	(1.1)	(2.1)	(4.4)
Home Visits	1,514,689	0.0	1,444,667	0.4	1,320,496	0.4	1,447,335	0.4	17.9	(4.6)	(8.6)	9.6
Nursing Home Visits	4,290,241	0.0	4,333,377	1.1	4,334,318	1.2	4,354,917	1.2	(2.5)	1.0	0.0	0.5
Hospital Visits	15,514,656	0.0	14,722,683	4.1	14,650,836	3.9	13,988,269	4.2	1.1	(5.1)	(0.5)	(4.5)
Other Visits	6,081	0.0	11,249	0.0	9,266	0.0	4,398	0.0	15.2	85.0	(17.6)	(52.5)
Emergency & Out-Patient Dept. V	2,302,648	0.0	2,153,483	0.6	1,724,170	0.6	1,191,009	0.5	12.9	(6.5)	(19.9)	(30.9)
Intensive/Critical Care	2,370,547	0.0	2,531,635	0.6	2,584,480	0.7	1,944,215	0.7	(5.0)	6.8	2.1	(24.8)
Psychiatric Services	9,093,182	0.0	8,924,530	2.4	8,162,170	2.4	7,914,399	2.3	(2.7)	(1.9)	(8.5)	(3.0)
Subtotal	190,337,131	60.0	188,049,013	49.7	183,254,570	48.6	171,689,985	48.7	0.5	(1.2)	(2.5)	(6.3)
Eye Examinations	890,277	0.3	1,502,230	0.4	1,867,707	0.5	1,648,099	0.5	(5.0)	68.7	24.3	(11.8)
Other Diagnostic & Therapeutic	39,456,509	12.4	40,953,006	10.8	42,134,450	11.2	40,708,190	11.6	5.0	3.8	2.9	(3.4)
Subtotal	40,346,786	12.7	42,455,236	11.2	44,002,157	11.7	42,356,289	12.0	4.8	5.2	3.6	(3.7)
Obstetrical Care	8,359,190	2.6	8,113,231	2.1	8,139,313	2.2	8,241,324	2.3	2.6	(2.9)	0.3	1.3
Major Surgery	43,729,846	13.8	44,046,671	11.6	43,529,739	11.6	31,098,941	8.8	2.1	0.7	(1.2)	(28.6)
Minor Surgery	5,101,396	1.6	5,054,174	1.3	5,044,748	1.3	4,545,840	1.3	(0.7)	(0.9)	(0.2)	(9.9)
Surgical Assist	4,858,699	1.5	4,821,319	1.3	4,853,014	1.3	4,785,729	1.4	0.0	(0.8)	0.7	(1.4)
Anaesthesia	9,042,054	2.8	9,157,981	2.4	9,305,941	2.5	9,230,039	2.6	1.4	1.3	1.6	(0.8)
Subtotal	71,091,185	22.4	71,193,376	18.8	70,872,755	18.8	57,901,873	16.4	1.7	0.1	(0.5)	(18.3)
All Other Services ²	15,515,417	4.9	77,017,386	20.3	78,599,983	20.9	80,240,582	22.8	17.3	396.4	2.1	2.1
Total Fee-for-Service	317,290,519	100.0	378,715,011	100.0	376,729,465	100.0	352,188,729	100.0	2.0	19.4	(0.5)	(6.5)
Pay Patient ³	656,028		745,147		773,570		909,386		14.8	14.8	3.8	14.8
Grand Total	317,946,547		379,460,158		377,503,035		353,098,115		2.1	19.3	(0.5)	(6.5)

¹ Data is based on date of service.

² Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, non-obstetrical pain management and radiology/pathology/int medicine(starting 15/16).

³ Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.10
Physicians Services¹ Fee-For-Service and Shadow Services
Services Per 1,000 Insured Persons²

	Number of Services Per 1,000 Insured					Percent Change				
	2013/14	2014/15	2015/16	2016/17	2017/18	13/14	14/15	15/16	16/17	17/18
Consultations	488	478	483	482	478	4.3	(2.0)	0.9	(0.3)	(0.7)
Office Visits	4,029	3,994	3,979	3,924	3,854	(2.5)	(0.9)	(0.4)	(1.4)	(1.8)
Home Visits	34	39	39	37	34	(30.7)	14.4	0.3	(5.0)	(6.8)
Nursing Home Visits	124	121	123	130	129	15.2	(2.5)	1.7	5.6	(1.1)
Hospital Visits	579	590	577	580	574	3.4	1.9	(2.3)	0.5	(1.0)
Other Visits	<1	<1	<1	<1	0	0.0	0.0	0.0	0.0	0.0
Emergency & Out-Patient Dept. Visit	461	471	487	507	518	(7.1)	2.1	3.4	4.1	2.3
Intensive/Critical Care	58	59	58	57	56	(0.4)	2.0	(2.3)	(1.8)	(2.3)
Psychiatric Services	104	101	101	94	86	(11.9)	(2.9)	0.3	(6.8)	(8.0)
Subtotal	5,878	5,853	5,847	5,810	5,729	(1.9)	(0.4)	(0.1)	(0.6)	(1.4)
Eye Examinations	21	19	26	30	27	(36.6)	(7.1)	38.4	14.9	(9.5)
Other Diagnostic & Therapeutic	851	830	861	867	852	(2.4)	(2.5)	3.7	0.7	(1.6)
Subtotal	872	849	887	897	880	(3.6)	(2.6)	4.5	1.1	(1.9)
Obstetrical Care	88	86	82	83	84	(7.4)	(1.6)	(5.5)	2.0	0.8
Major Surgery	105	107	108	109	106	1.8	1.7	0.8	1.4	(2.7)
Minor Surgery	109	106	106	105	106	12.5	(2.6)	(0.4)	(1.0)	1.3
Surgical Assist	29	29	29	29	30	22.8	(0.2)	0.9	0.1	1.0
Anaesthesia	71	72	72	73	71	(13.6)	0.7	0.1	2.0	(3.2)
Subtotal	402	400	396	400	397	0.3	(0.5)	(1.0)	0.9	(0.8)
All Other Services ³	955	946	2,769	2,762	2,735	8.3	(1.0)	192.8	(0.3)	(1.0)
TOTAL⁴	8,116	8,103	9,900	9,869	9,741	(0.8)	(0.2)	22.2	(0.3)	(1.3)

¹ Data is based on date of service and includes shadow services from Alternate Funded Programs.

² Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

³ Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

⁴ Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.11
Physician Services Fee-For-Service Payments¹
Amount Paid Per 1,000 Insured Persons²

	Amount Paid Per 1,000 Insured					Percent Change				
	2013/14	2014/15	2015/16	2016/17	2017/18	13/14	14/15	15/16	16/17	17/18
Consultations	40,808	40,818	40,786	39,478	34,364	3.0	0.0	(0.1)	(3.2)	(13.0)
Office Visits	123,480	123,951	122,507	119,093	113,404	0.6	0.4	(1.2)	(2.8)	(4.8)
Home Visits	1,370	1,607	1,533	1,392	1,519	13.8	17.3	(4.6)	(9.2)	9.2
Nursing Home Visits	4,679	4,551	4,594	4,565	4,565	(0.7)	(2.7)	1.0	(0.6)	0.0
Hospital Visits	16,345	16,513	15,639	15,430	14,704	(0.3)	1.0	(5.3)	(1.3)	(4.7)
Other Visits	6	6	12	10	5	50.0	6.9	98.8	(18.2)	(52.8)
Emergency & Out-Patient Dept. Visit	2,227	2,505	2,333	1,867	1,317	6.8	12.5	(6.9)	(20.0)	(29.5)
Intensive/Critical Care	2,670	2,524	2,686	2,742	2,048	(0.4)	(5.5)	6.4	2.1	(25.3)
Psychiatric Services	9,950	9,653	9,468	8,611	8,326	0.5	(3.0)	(1.9)	(0.9)	(3.3)
Subtotal	202,533	202,127	199,558	193,188	180,252	1.1	(0.2)	(1.3)	(3.2)	(6.7)
Eye Examinations	997	944	1,593	1,967	1,728	0.3	(5.3)	68.7	23.5	(12.1)
Other Diagnostic & Therapeutic	39,974	41,879	43,431	44,389	42,701	2.3	4.8	3.7	2.2	(3.8)
Subtotal	40,971	42,823	45,023	46,356	44,429	2.3	4.5	5.1	3.0	(4.2)
Obstetrical Care	8,662	8,869	8,604	8,572	8,642	0.3	2.4	(3.0)	(0.4)	0.8
Major Surgery	45,584	46,459	46,757	45,908	32,660	1.1	1.9	0.6	(1.8)	(28.9)
Minor Surgery	5,470	5,419	5,363	5,318	4,772	2.2	(0.9)	(1.0)	(0.8)	(10.3)
Surgical Assist	5,171	5,160	5,118	5,124	5,023	6.0	(0.2)	(0.8)	0.1	(2.0)
Anaesthesia	9,502	9,629	9,747	9,834	9,712	3.1	1.3	1.2	0.9	(1.2)
Subtotal	74,389	75,537	75,589	74,756	60,810	1.7	1.5	0.1	(1.1)	(18.7)
All Other Services ³	14,313	16,785	82,141	83,263	84,671	(0.2)	17.3	389.4	1.4	1.7
TOTAL⁴	346,520	354,057	402,311	397,563	370,163	8.1	2.2	13.6	(1.2)	(6.9)

¹ Data is based on date of service.

² Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

³ Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

⁴ Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.12
Fee-For-Service Expenditure¹ Per Insured Person
By Age Group and Sex
Fiscal 2017/18

Age Group	Insured ² Population	Expenditure Per Insured		
		Male	Female	Total
0-4	42,800	200.16	187.58	194.09
5 - 9	45,400	102.07	81.63	92.24
10 - 14	44,700	85.30	191.36	137.05
15 - 19	51,700	95.04	296.91	193.30
20 - 24	61,200	92.94	249.11	169.40
25 - 29	62,400	106.58	333.57	217.61
30 - 34	58,400	130.64	393.03	261.56
35 - 39	57,500	157.98	362.65	262.46
40 - 44	57,900	198.32	336.57	269.04
45 - 49	62,500	239.52	363.69	302.55
50 - 54	72,300	303.89	399.40	352.96
55 - 59	77,200	383.89	435.62	362.62
60 - 64	71,300	483.90	501.73	459.46
65 - 69	62,600	648.84	627.49	592.77
70 - 74	49,200	812.51	752.43	791.70
75+	76,700	1,015.06	852.87	748.29
Total	953,900	324.60	414.05	370.16

¹ Data is based on date of service.

² Insured population from Statistics Canada new estimates based on 2016 Census ,
as of July 1st each year, including Armed Forces and R.C.M.P personnel.

Nova Scotia Department of Health - Table 4.13
Fee-for-Service Payments for Physicians' Services¹
Expenditure Per Insured Person by Zone of Patient Residence
Fiscal 2017/18

Zone of Patient Residence	Persons Insured ²	Expenditure Per Insured Person		
		General Practitioners	Specialists	Total
1 - Western	194,800	131.62	247.93	379.56
2 - Northern	149,200	139.54	246.73	386.27
3 - Eastern	157,200	163.64	321.54	485.17
4 - Central	452,700	151.40	168.03	319.43
TOTAL	953,900	148.05	222.11	370.16

¹ Data is based on date of service.

² Insured Population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel. New populations estimates are based on 2016 Census.

Nova Scotia Department of Health - Table 4.14
Fee-for-Service Payments for Physicians' Services¹
Utilization Data and Expenditure Per Patient
by Zone of Patient Residence
Fiscal 2017/18

Zone of Patient Residence	Number of Persons Insured²	Number of Beneficiaries	Utilization Rate	Expenditure Per Beneficiary
1 - Western	194,800	168,454	86.5	438.92
2 - Northern	149,200	128,430	86.1	448.74
3- Eastern	157,200	143,185	91.1	532.66
4 - Central	452,700	376,495	83.2	384.08
TOTAL	953,900	812,707³	85.2	434.47

¹ Data is based on date of service.

² Insured Population from Statistics Canada's newest estimates, as of July 1st of each year, including Armed Forces and RCMP. New population estimates are based on 2016 census.

³ Total is unique Fee-for-Service beneficiary count. Total by zone does not add to unique total as some beneficiaries have an 'Unknown' zone and/or some may be counted in more than one zone as count is zone at time of service.



Section Five

Dental Programs

Nova Scotia Department of Health - Table 5.1
Dental Programs
Payment Summary¹
Fiscal Years 2013/14 to 2017/18

Payment Summary	2013/14 ²	2014/15 ²	2015/16 ²	2016/17 ²	2017/18 ²	Percent Change				
						13/14	14/15	15/16	16/17	17/18
Children's Oral Health Program	5,262,008	6,045,840	6,810,366	6,629,086	6,444,730	30.7	14.9	12.6	(2.7)	(2.8)
Dental Surgical Program	1,356,416	1,422,994	1,401,379	1,470,731	1,422,086	(2.9)	4.9	(1.5)	4.9	(3.3)
IWK Dental Alternate Funded Program ³	799,763	806,333	776,469	783,935	904,992	3.0	0.8	(3.7)	1.0	15.4
Subtotal Dental Programs	7,418,187	8,275,167	8,988,214	8,883,752	8,771,808	19.6	11.6	8.6	(1.2)	(1.3)
Special Dental Programs ³										
Maxillofacial Prosthodontics	821,340	744,685	861,481	780,938	875,036	(2.2)	(9.3)	15.7	(9.3)	12.0
Cleft Palate	122,321	142,891	194,734	134,918	200,293	(11.9)	16.8	36.3	(30.7)	48.5
Mentally Challenged	307,524	320,735	319,783	361,298	332,491	4.9	4.3	(0.3)	13.0	(8.0)
Special Considerations - Adult	101,130	161,232	159,882	71,513	31,593	(6.0)	59.4	(0.8)	(55.3)	(55.8)
Subtotal Special Dental Programs	1,352,315	1,369,543	1,535,880	1,348,667	1,439,413	(2.0)	1.3	12.1	(12.2)	6.7
Total Dental Payments	8,770,502	9,644,710	10,524,094	10,232,419	10,211,221	15.7	10.0	9.1	(2.8)	(0.2)

¹ Data is based on date of service

² Totals include Accounting Adjustments.

³ Special Dental Programs procedures are also provided under the IWK Dental Alternate Funded Program. Amount Paid excludes the block funded paid amount for these procedures. This is included in the Amount Paid in Table 5.4.

Nova Scotia Department of Health - Table 5.2
Children's Oral Health Program
Utilization Summary^{1,2}
Fiscal Years 2013/14 - 2017/18

Utilization Summary	2013/2014⁵	2014/2015⁶	2015/2016	2016/2017	2017/2018	13/14	14/15	15/16	16/17	17/18
Services Rendered	215,470	236,863	273,147	203,714	188,902	34.0	9.9	15.3	(25.4)	(7.3)
Amount Paid	5,262,008	6,045,840	6,810,366	6,629,086	6,444,730	30.7	14.9	12.6	(2.7)	(2.8)
Persons Insured ⁴	124,751	132,800	132,400	133,644	132,967	39.3	6.5	(0.3)	0.9	(0.5)
Beneficiaries ³	52,606	58,119	62,475	59,420	56,320	38.8	10.5	7.5	(4.9)	(5.2)
Services per Insured Person	1.7	1.8	2.1	1.5	1.4	(3.8)	3.3	15.7	(26.1)	(6.8)
Paid per Insured Person	42.18	45.53	51.44	49.60	48.47	(6.2)	7.9	13.0	(3.6)	(2.3)
Services per Beneficiary	4.1	4.1	4.4	3.4	3.4	(3.4)	(0.5)	7.3	(21.6)	(2.2)
Paid per Beneficiary	100.03	104.03	109.01	111.56	114.43	(5.8)	4.0	4.8	2.3	2.6

¹ Data is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

⁴ Insured population from Statistics Canada's estimates as of July 1st of each year.

⁵ Insured age changed to 13 and under.

⁶ Insured age changed to 14 and under.

Nova Scotia Department of Health - Table 5.3
Dental Surgical Program
Utilization Summary^{1,2}
Fiscal Years 2013/14 - 2017/18

Utilization Summary	2013/14	2014/15	2015/16	2016/17	2017/18	Percent Change				
						13/14	14/15	15/16	16/17	17/18
Services Rendered	7,391	8,492	8,591	8,519	8,123	5.5	14.9	1.2	(0.8)	(4.6)
Amount Paid	1,356,416	1,422,994	1,401,379	1,470,731	1,422,086	(2.9)	4.9	(1.5)	4.9	(3.3)
Persons Insured ³	940,500	942,700	943,200	949,500	953,900	(0.9)	0.2	0.1	0.7	0.5
Beneficiaries ⁴	2,607	2,695	2,810	2,771	2,796	5.6	3.4	4.3	(1.4)	0.9
Services per Insured Person	<.01	<.01	<.02	<.01	<.01	0.0	0.0	0.0	0.0	0.0
Paid per Insured Person	1.44	1.51	1.49	1.55	1.49	(2.1)	4.7	(1.6)	4.3	(3.8)
Services per Beneficiary	2.8	3.2	3.1	3.1	2.9	(0.1)	11.1	(3.0)	0.6	(5.5)
Paid per Beneficiary	520.30	528.01	498.71	530.76	508.61	(8.1)	1.5	(5.5)	6.4	(4.2)

¹ Data is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Insured population from Statistics Canada's estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

⁴ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.4
IWK Dental Alternate Funded Program
Utilization Summary^{1,2}
Fiscal Years 2013/14 - 2017/18

Utilization Summary	2013/14	2014/15	2015/16	2016/17	2017/18	Percent Change				
						13/14	14/15	15/16	16/17	17/18
Services Rendered	9,059	8,659	8,894	5,215	3,615	(3.3)	(4.4)	2.7	(41.4)	(30.7)
Amount Paid	799,763	806,333	776,468	783,935	904,992	3.0	0.8	(3.7)	1.0	15.4
Beneficiaries ³	1,446	1,375	1,447	877	635	(2.0)	(4.9)	5.2	(39.4)	(27.6)
Services Per Beneficiary	6.3	6.3	6.1	5.9	5.7	(1.3)	0.5	(2.4)	(3.3)	(4.3)
Paid Per Beneficiary	553.09	586.42	536.61	893.88	1,425.18	5.1	6.0	(8.5)	66.6	59.4
Services by Program										
Children's Oral Health	8,402	8,265	8,894	4,625	3,002	(1.4)	(1.6)	7.6	(48.0)	(35.1)
Cleft Palate	144	85	76	492	580	(11.1)	(41.0)	(10.6)	547.4	17.9
Mentally Challenged	430	275	266	93	0	(28.5)	(36.0)	(3.3)	(65.0)	(100.0)
Dental Surgery	29	34	18	5	33	107.1	17.2	(47.1)	(72.2)	560.0
Special Considerations	54	0	1	0	0	(19.4)	(100.0)	100.0	(100.0)	(100.0)

¹ Data is date of service.

² Includes services from the IWK Dental Alternate Funded Program only.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.5
Special Dental Program - Maxillofacial Prosthodontics Utilization Summary^{1,2}
Fiscal Years 2013/14 - 2017/18

Utilization Summary	2013/14	2014/15	2015/16	2016/17	2017/18	Percent Change				
						13/14	14/15	15/16	16/17	17/18
Services Rendered	2,218	2,222	2,365	2,311	2,245	(0.6)	0.2	6.4	(2.3)	(2.9)
Amount Paid	821,340	744,685	861,481	780,938	875,036	(2.2)	(9.3)	15.7	(9.3)	12.0
Beneficiaries ³	743	787	835	857	854	0.3	5.9	6.1	2.6	(0.4)
Services Per Beneficiary	3.0	2.8	2.8	2.7	2.6	(0.9)	(5.4)	0.3	(4.8)	(2.5)
Paid Per Beneficiary	1,105.44	946.23	1,031.71	911.25	1,024.63	(2.4)	(14.4)	9.0	(11.7)	12.4

¹ Data is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table. 5.6
Special Dental Program - Cleft Palate
Utilization Summary^{1,2}
Fiscal Years 2013/14 - 2017/18

Utilization Summary	2013/14	2014/15	2015/16	2016/17	2017/18	Percent Change				
						13/14	14/15	15/16	16/17	17/18
Services Rendered	741	699	977	714	629	1.0	(5.7)	39.8	(26.9)	(11.9)
Amount Paid	122,321	142,891	194,734	134,918	200,293	(11.9)	16.8	36.3	(30.7)	48.5
Beneficiaries ³	173	150	187	209	199	6.1	(13.3)	24.7	11.8	(4.8)
Services Per Beneficiary	4.3	4.7	5.2	3.4	3.2	(4.9)	8.8	12.1	(34.6)	(7.5)
Paid Per Beneficiary	707.06	952.61	1,041.36	645.54	1,006.50	(17.0)	34.7	9.3	(38.0)	55.9

¹ Data is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.7
Special Dental Program - Mentally Challenged
Utilization Summary^{1,2}
Fiscal Years 2013/14 - 2017/18

Utilization Summary	2013/14	2014/15	2015/16	2016/17	2017/18	Percent Change				
						13/14	14/15	15/16	16/17	17/18
Services Rendered	4,202	4,580	4,833	6,225	5,759	0.8	9.0	5.5	28.8	(7.5)
Amount Paid	307,524	320,735	319,783	361,298	332,491	4.9	4.3	(0.3)	13.0	(8.0)
Beneficiaries ³	795	872	913	993	941	0.4	9.7	4.7	8.8	(5.2)
Services Per Beneficiary	5.3	5.3	5.3	6.3	6.1	0.4	(0.6)	0.8	18.4	(2.4)
Paid Per Beneficiary	386.82	367.82	350.26	363.84	353.34	4.5	(4.9)	(4.8)	3.9	(2.9)

¹ Data is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.8
Special Dental Program - Special Considerations - Adult
Utilization Summary^{1,2}
Fiscal Years 2013/14 - 2017/18

Utilization Summary	2013/14	2014/15	2015/16	2016/17	2017/18	Percent Change				
						13/14	14/15	15/16	16/17	17/18
Services Rendered	228	340	354	86	36	(4.6)	49.1	4.1	(75.7)	(58.1)
Amount Paid	101,130	161,232	159,881	71,513	31,593	(6.0)	59.4	(0.8)	(55.3)	(55.8)
Beneficiaries ³	64	68	71	18	14	48.8	6.3	4.4	(74.6)	(22.2)
Services Per Beneficiary	3.6	5.0	5.0	4.8	2.6	(35.9)	40.4	(0.3)	(4.2)	(46.2)
Paid Per Beneficiary	1,580.16	2,371.06	2,251.85	3,972.94	2,256.64	(36.9)	50.1	(5.0)	76.4	(43.2)

¹ Data is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.



Section Six

Optometric Services

Nova Scotia Department of Health - Table 6.1
Optometric Services
Payment and Utilization Summary¹
Fiscal Years 2013/14 to 2017/18

Payment Summary	2013/14	2014/15	2015/16	2016/17	2017/18	13/14	14/15	15/16	16/17	17/18
Fee-for-Service Payments	6,244,836	6,874,306	7,447,346	7,758,895	8,098,267	4.8	10.1	8.3	4.2	4.4
Pay Patient	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Total	6,244,836	6,874,306	7,447,346	7,758,895	8,098,267	4.8	10.1	8.3	4.2	4.4
Utilization Summary										
Services Rendered	131,467	141,798	154,745	161,538	168,517	2.9	7.9	9.1	4.4	4.3
Persons Insured ²	940,500	942,700	943,200	949,500	953,900	(0.9)	0.2	0.1	0.7	0.5
Persons Receiving Services(Beneficiaries)	108,292	114,765	124,098	128,549	133,866	3.4	6.0	8.1	3.6	4.1
Percentage of Persons Insured	11.5	12.2	13.2	13.5	14.0	4.3	5.7	8.1	2.9	3.7
Services per 1,000 Insured	140	150	164	170	177	3.8	7.6	9.1	3.7	3.8
Expenditure per 1,000 Insured	6,640	7,292	7,896	8,172	8,490	5.7	9.8	8.3	3.5	3.9
Services per 1,000 Beneficiaries	1,214	1,236	1,247	1,257	1,259	(0.5)	1.8	0.9	0.8	0.2
Expenditure per 1,000 Beneficiaries	57,667	59,899	60,012	60,357	60,495	1.3	3.9	0.2	0.6	0.2

¹ Data is based on date of service.

² Insured population from Statistics Canada's estimates, as of July 1st each year, including Armed Forces and RCMP personnel.



Section Seven

Prosthetic Programs

Nova Scotia Department of Health - Table 7.1
Prosthetic Programs
Payment Summary¹
Fiscal Years 2013/14 to 2017/18

Payment Summary	2013/14	2014/15	2015/16	2016/17	2017/18	Percent Change				
						13/14	14/15	15/16	16/17	17/18
Breast	182,830	167,671	176,862	162,239	155,343	(18.5)	(7.1)	4.1	(0.8)	1.1
Limb	791,219	873,513	898,353	789,949	991,401	(2.5)	10.4	2.8	(12.1)	25.5
Ocular	148,022	169,768	174,597	175,364	164,000	(16.9)	14.7	2.8	0.4	(6.5)
Total Prosthetic Programs Payments	1,122,071	1,210,952	1,249,812	1,127,552	1,310,744	(4.2)	7.9	3.2	(9.8)	16.2

¹ Data is based on date of service.

Nova Scotia Department of Health - Table 7.2
Prosthetic Programs - Breast Prostheses
Utilization Summary¹
Fiscal Years 2013/14 to 2017/18

Utilization Summary	2013/14	2014/15	2015/16	2016/17	2017/18	Percent Change				
						13/14	14/15	15/16	16/17	17/18
Services Rendered	1086	991	1056	970	943	3.4	(8.7)	6.6	(8.1)	(2.8)
Amount Paid	182,591	167,671	176,862	162,239	155,343	0.6	(8.2)	5.5	(8.3)	(4.3)
Beneficiaries ²	949	857	913	865	832	5.4	(9.7)	6.5	(5.3)	(3.8)
Paid Per Service	168.1	169.2	167.5	167.3	164.7	(2.8)	0.6	(1.0)	(0.1)	(1.5)
Services Per Beneficiary	1.1	1.2	1.2	1.1	1.1	-1.9	1.0	0.0	(3.0)	1.1
Paid Per Beneficiary	192.4	195.6	193.7	187.6	186.7	(4.6)	1.7	(1.0)	(3.2)	(0.5)

¹ Data is based on date of service.

² Persons receiving Insured Services

Nova Scotia Department of Health - Table 7.3
Prosthetic Programs - Limb Prostheses
Utilization Summary¹
Fiscal Years 2013/14 to 2017/18

Utilization Summary	2013/14	2014/15	2015/16	2016/17	2017/18	Percent Change				
						13/14	14/15	15/16	16/17	17/18
Services Rendered	2,267	2,278	2,078	1,831	2,158	0.7	0.5	(8.8)	(11.9)	17.9
Amount Paid	791,219	873,513	898,353	789,949	991,401	(2.5)	10.4	2.8	(12.1)	25.5
Beneficiaries ²	414	398	376	381	407	10.7	(3.9)	(5.5)	1.3	6.8
Paid Per Service	349.02	383.46	432.32	431.43	459.41	(3.1)	9.9	12.7	(0.2)	6.5
Services Per Beneficiary	5.5	5.7	5.5	4.8	5.3	(9.1)	4.5	(3.4)	(13.0)	10.3
Paid Per Beneficiary	1,911.16	2,194.76	2,389.24	2,073.36	2,435.87	(11.9)	14.8	8.9	(13.2)	17.5

¹ Data is based on date of service.

² Persons receiving Insured Services.

Nova Scotia Department of Health - Table 7.4
Prosthetic Programs - Ocular Prostheses
Utilization Summary¹
Fiscal Years 2013/14 to 2017/18

Utilization Summary	2013/14	2014/15	2015/16	2016/17	2017/18	Percent Change				
						13/14	14/15	15/16	16/17	17/18
Services Rendered	659	675	678	641	673	3.8	2.4	0.4	(5.5)	5.0
Amount Paid	148,022	169,768	174,597	175,364	164,000	(16.9)	14.7	2.8	0.4	(6.5)
Beneficiaries ²	412	421	410	409	406	2.5	2.2	(2.6)	(0.2)	(0.7)
Paid Per Service	224.62	251.51	257.52	273.58	243.68	(19.9)	12.0	2.4	6.2	(10.9)
Services Per Beneficiary	1.6	1.6	1.7	1.6	1.7	1.3	0.2	3.1	(5.2)	5.8
Paid Per Beneficiary	359.28	403.25	425.85	428.76	403.94	(18.9)	12.2	5.6	0.7	(5.8)

¹ Data is based on date of service.

² Persons receiving Insured Services.



Section Eight

Pharmacare Programs

Nova Scotia Department of Health - Table 8.1
Seniors' Pharmacare Program
Payment and Utilization Summary¹
Fiscal Years 2013/14 to 2017/18

						Percent Change				
	2013/14	2014/15	2015/16	2016/17	2017/18	13/14	14/15	15/16	16/17	17/18
Total Program Expenditure²	172,907,138	169,644,332	173,324,433	180,293,674	192,462,246	(0.9)	(1.9)	2.2	4.0	6.7
Utilization Summary										
No. of Seniors ³	166,900	172,900	178,100	184,500	188,500	2.5	3.6	3.0	3.6	2.2
Insured Population	112,783	115,456	118,165	121,440	124,946	2.8	2.4	2.3	2.8	2.9
Beneficiaries	110,673	113,403	116,015	119,085	122,491	2.7	2.5	2.3	2.6	2.9
Percent of Insured Population	98.1	98.2	98.2	98.1	98.0	(0.2)	0.1	(0.0)	(0.1)	(0.0)
Prescriptions Dispensed	3,890,640	3,946,823	3,994,243	4,094,841	4,204,765	2.4	1.4	1.2	2.5	2.7
Prescriptions Per Insured	34.5	34.2	33.8	33.7	33.7	(0.4)	(0.9)	(1.1)	(0.2)	(0.2)
Expenditure Per Insured	1,533.10	1,469.34	1,466.80	1,484.6	1,540.4	(3.6)	(4.2)	(0.2)	1.2	3.8
Prescriptions Per Beneficiary	35.2	34.8	34.4	34.4	34.3	(0.3)	(1.0)	(1.1)	(0.1)	(0.2)
Expenditure Per Beneficiary	1,562.32	1,495.94	1,493.98	1,513.99	1,571.24	(3.4)	(4.2)	(0.1)	1.3	3.8

¹ Data is based on date of service.

² Total Expenditure includes Total Professional Fee Paid, Total Drug Cost Paid, Total Upcharge Paid and retroactive payments. This represents the total expenditure for the Seniors Pharmacare program, not only the Department of Health expenditure.

³ Estimate of insured persons 65 years & older from Statistics Canada as of July 1st each year.

Nova Scotia Department of Health - Table 8.2
Seniors' Pharmacare Program
Total Drug Utilization¹ by Age
Fiscal Year 2017/18

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees²	Total Expenditure³	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	32,072	821,040	32,617,600	12,101,490	44,719,089	26	1,394.33
70 - 74	32,562	1,010,776	37,095,647	14,653,447	51,749,094	31	1,589.25
75 - 79	23,337	842,538	27,620,121	11,967,465	39,587,586	36	1,696.34
80 - 84	16,258	663,285	18,584,299	9,218,184	27,802,484	41	1,710.08
85 - 89	10,853	503,149	11,166,808	6,807,987	17,974,795	46	1,656.21
90 - 94	5,250	256,482	4,378,954	3,377,854	7,756,808	49	1,477.49
95 - 99	1,798	90,414	1,261,708	1,173,710	2,435,418	50	1,354.51
100+	361	17,081	216,858	220,114	436,972	47	1,210.45
Total	122,491	4,204,765	132,941,994	59,520,252	192,462,246	34	1,571.24

¹ Data is based on date of service.

² Pharmacists Fees includes Total Professional Fee Paid and Total Upcharge Paid.

³ This represents the total expenditure for the Seniors Pharmacare program, not only the Department of Health expenditure.

Nova Scotia Department of Health - Table 8.3
Seniors' Pharmacare Program

Female Drug Utilization¹ by Age
Fiscal Year 2017/18

Age Group	Beneficiaries	Number of Prescriptions	Pharmacists' Drug Cost	Pharmacists' Fees ²	Total Expenditure ³	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	17,565	445,086	16,660,673	6,477,722	23,138,395	25	1,317.30
70 - 74	17,715	551,796	18,546,187	7,852,832	26,399,019	31	1,490.21
75 - 79	12,759	468,039	13,807,296	6,527,665	20,334,961	37	1,593.77
80 - 84	9,426	391,438	9,941,746	5,359,589	15,301,335	42	1,623.31
85 - 89	6,957	331,847	6,397,635	4,418,779	10,816,415	48	1,554.75
90 - 94	3,925	197,238	3,058,005	2,569,483	5,627,488	50	1,433.75
95 - 99	1,568	79,569	1,065,939	1,029,747	2,095,686	51	1,336.53
100+	330	15,692	194,553	201,560	396,113	48	1,200.34
Total	70,245	2,480,705	69,672,035	34,437,376	104,109,412 ³	35	1,482.09

Male Drug Utilization¹ by Age
Fiscal Year 2017/18

Age Group	Beneficiaries	Number of Prescriptions	Pharmacists' Drug Cost	Pharmacists' Fees ²	Total Expenditure ³	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	14,507	375,954	15,956,926	5,623,768	21,580,694	26	1,487.61
70 - 74	14,847	458,980	18,549,460	6,800,615	25,350,075	31	1,707.42
75 - 79	10,578	374,499	13,812,825	5,439,800	19,252,625	35	1,820.06
80 - 84	6,832	271,847	8,642,553	3,858,596	12,501,149	40	1,829.79
85 - 89	3,896	171,302	4,769,173	2,389,208	7,158,380	44	1,837.37
90 - 94	1,325	59,244	1,320,949	808,371	2,129,320	45	1,607.03
95 - 99	230	10,845	195,768	143,963	339,731	47	1,477.09
100+	31	1,389	22,305	18,555	40,859	45	1,318.05
Total	52,246	1,724,060	63,269,958	25,082,876	88,352,834 ³	33	1,691.09

¹ Data is based on date of service.

² Pharmacists Fees includes Total Professional Fee Paid and Total Upcharge Paid.

³ This represents the total expenditure for the Seniors Pharmacare program, not only the Department of Health expenditure.

Nova Scotia Department of Health - Table 8.4
 Seniors' Pharmacare Program
 Utilization¹ by Zone
 Fiscal Year 2016/17 to 2017/18

Zone ⁴	Beneficiaries ²		Percent Change		Rx Count ³		Percent Change		Rx/Beneficiary	
	16/17	17/18	16/17	17/18	16/17	17/18	16/17	17/18	16/17	17/18
1- Western Zone	30,592	31,283	2.1	2.3	1,022,487	1,035,127	0.8	1.2	33.4	33.1
2- Northern Zone	21,234	21,745	2.1	2.4	780,903	802,957	1.7	2.8	36.8	36.9
3- Eastern Zone	28,380	29,053	1.9	2.4	1,067,959	1,102,899	3.6	3.3	37.6	38.0
4 - Central Zone	39,398	40,891	3.3	3.8	1,222,541	1,262,931	3.5	3.3	31.0	30.9
Total	119,085	122,491	2.6	2.9	4,094,841	4,204,765	2.5	2.7	34.4	34.3

¹ Data is based on date of service.

² Beneficiaries columns may not add to totals as residents may be counted in more than one zone

³ Column totals do not agree with the Total due to missing zones in data.

⁴ Prior to 16/17, data was reported by DHA.

Nova Scotia Department of Health - Table 8.5
 Seniors' Pharmacare Program
 Utilization¹ by Zone
 Fiscal Year 2016/17 to 2017/18

Zone ⁴	Beneficiaries ²		Total Expenditure ³		Percent Change		Cost/Beneficiary	
	16/17	17/18	16/17	17/18	16/17	17/18	16/17	17/18
1- Western Zone	30,681	31,283	38,027,717	40,317,990	3.0	6.0	1,239.45	1,288.81
2- Northern Zone	21,301	21,745	27,594,583	29,888,360	3.2	8.3	1,295.46	1,374.49
3- Eastern Zone	28,408	29,053	39,528,402	42,503,579	7.1	7.5	1,391.45	1,462.97
4 - Central Zone	39,399	40,891	48,457,591	52,513,381	3.6	8.4	1,229.92	1,284.23
Total	119,085	122,491	153,653,454	165,253,374	4.2	7.5	1,290.28	1,349.11

¹ Data is based on date of service.

² Beneficiaries columns may not add to totals as residents may be counted in more than one zone

³ Column totals do not agree with the Total due to missing zones in data.

⁴ Prior to 16/17, data was reported by DHA.

⁵ Includes total expenditure paid by Department of Health only.

Nova Scotia Department of Health - Table 8.6
Special Funding Assistance Programs for Residents
Payment Summary¹
Fiscal Years 2013/14 to 2017/18

Payment Summary	2013/14	2014/15	2015/16	2016/17	2017/18	Percent Change				
						13/14	14/15	15/16	16/17	17/18
Cystic Fibrosis										
- drugs	1,270,519	1,193,633	1,380,100	1,607,822	1,856,544	0.3	(6.1)	15.6	16.5	15.5
- equipment & emergency	30,042	21,174	30,261	47,691	33,256	26.4	(29.5)	42.9	57.6	(30.3)
Subtotal Cystic Fibrosis	1,300,561	1,214,807	1,410,361	1,655,513	1,889,800	0.8	(6.6)	16.1	17.4	14.2
Diabetes Insipidus	90,057	86,589	92,190	101,768	106,472	8.2	(3.9)	6.5	10.4	4.6
Cancer	1,466,410	1,095,024	988,995	876,804	1,215,512	7.0	(25.3)	(9.7)	(11.3)	38.6
Growth Hormone Deficiency	391,152	421,124	509,314	446,317	413,633	(4.3)	7.7	20.9	(12.4)	(7.3)
Hemophiliac Assistance Program	61,862	52,199	45,144	27,905	35,759	21.7	(15.6)	(13.5)	(38.2)	28.1
Other Drug Programs	48,702	27,932	21,159	17,370	17,308	(75.0)	(42.6)	(24.2)	(17.9)	(0.4)
Total Special Assistance Programs	3,358,744	2,897,675	3,067,163	3,125,677	3,678,484	(1.2)	(13.7)	5.8	1.9	17.7

¹ Data is based on date of service.

Nova Scotia Department of Health - Table 8.7
Special Funding Assistance for Residents with Cystic Fibrosis
Utilization Summary¹
Fiscal Years 2013/14 to 2017/18

Program Expenditure	2013/14	2014/15	2015/16	2016/17	2017/18	Percent Change				
						13/14	14/15	15/16	16/17	17/18
Drugs	1,270,519	1,193,633	1,380,100	1,607,822	1,856,544	0.3	(6.1)	15.6	16.5	15.5
Equipment	30,042	21,174	30,261	47,691	33,256	26.4	(29.5)	42.9	57.6	(30.3)
Total Program Expenditure	1,300,561	1,214,807	1,410,361	1,655,513	1,889,800	0.8	(6.6)	16.1	17.4	14.2
Utilization Summary										
Beneficiaries	168	163	164	162	169	1.2	(3.0)	0.6	(1.2)	4.3
Expenditure Per Beneficiary ²	7,562.61	7,322.90	8,415.24	9,924.83	10,985.47	(0.9)	(3.2)	14.9	17.9	10.7

¹ Data is based on date of service.

² Per Beneficiary expenditure excludes dollar value for equipment.

Nova Scotia Department of Health - Table 8.8
Special Funding Assistance for Residents with Diabetes Insipidus
Utilization Summary¹
Fiscal Years 2013/14 to 2017/18

						Percent Change				
	2013/14	2014/15	2015/16	2016/17	2017/18	13/14	14/15	15/16	16/17	17/18
Program Expenditure	90,057	86,589	92,190	101,768	106,472	9.4	(3.9)	6.5	10.4	4.6
Utilization Summary										
Beneficiaries	92	96	105	112	81	5.7	4.3	9.4	6.7	(27.7)
Expenditure Per Beneficiary	978.88	901.97	878.00	908.64	1,314.47	3.4	(7.9)	(2.7)	3.5	44.7

¹ Data is based on date of service.

Nova Scotia Department of Health - Table 8.9
Special Funding Assistance for Residents with Cancer
Utilization Summary¹
Fiscal Years 2013/14 to 2017/18

						Percent Change				
	2013/14	2014/15	2015/16	2016/17	2017/18	13/14	14/15	15/16	16/17	17/18
Program Expenditure	1,466,410	1,095,024	987,766	876,804	1,215,512	7.0	(25.3)	(9.8)	(11.2)	38.6
Utilization Summary										
Beneficiaries	471	473	484	500	552	3.1	0.4	2.3	3.3	10.4
Expenditure Per Beneficiary	3,113.40	2,315.06	2,040.84	1,753.61	2,202.01	3.8	(25.6)	(11.8)	(14.1)	25.6

¹ Data is based on date of service .

Nova Scotia Department of Health - Table 8.10
Special Funding Assistance for Residents With Growth Hormone Deficiency
Utilization Summary¹
Fiscal Years 2013/14 to 2017/18

						Percent Change				
	2013/14	2014/15	2015/16	2016/17	2017/18	13/14	14/15	15/16	16/17	17/18
Program Expenditure	391,152	421,124	509,314	446,317	413,633	(4.3)	7.7	20.9	(12.4)	(7.3)
Utilization Summary										
Beneficiaries	33	42	38	42	40	17.9	27.3	(9.5)	10.5	(4.8)
Expenditure Per Beneficiary	11,853.09	10,026.76	13,403.00	10,626.60	10,340.83	(18.8)	(15.4)	33.7	(20.7)	(2.7)

¹ Data is based on date of service.