



**MEDICAL SERVICES INSURANCE**

## ANNUAL STATISTICAL TABLES

12 MONTHS ENDING MARCH 31, 2006

(with comparative statistics for previous years)

PREPARED BY  
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available at <http://www.gov.ns.ca/health/>

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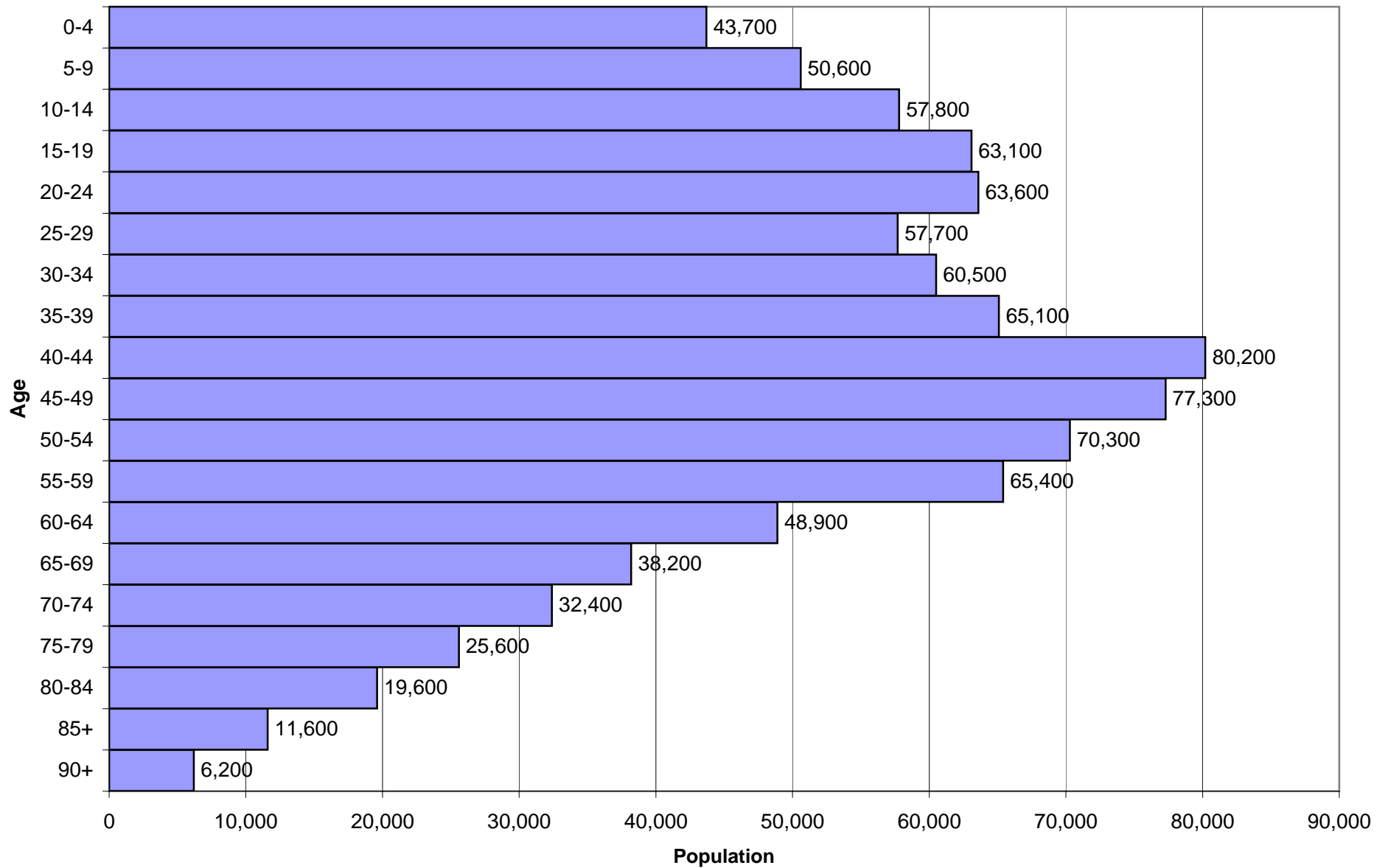
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Section One

# Population Data

Nova Scotia Department of Health - Figure 1  
**Population By 5 Year Age Groups as of July 1, 2005**



Nova Scotia Department of Health - Table 1.1

**Distribution of Population<sup>1</sup> by Age Group  
As of July 1st of each year**

Age Group							Percent Change					
	2000/01	2001/02 <sup>2,3</sup>	2002/03 <sup>2,3</sup>	2003/04 <sup>2,3</sup>	2004/05 <sup>2,3</sup>	2005/06 <sup>2,3</sup>	00/01	01/02	02/03	03/04	04/05	05/06
Total	941,000	932,400	934,500	936,000	937,000	937,900	0.1	(0.9)	0.2	0.2	0.1	0.1
0 - 4	49,900	48,300	46,700	45,700	44,600	43,700	(3.1)	(3.2)	(3.3)	(2.1)	(2.4)	(2.0)
5 - 9	58,600	56,300	54,600	52,800	51,200	50,600	(2.8)	(3.9)	(3.0)	(3.3)	(3.0)	(1.2)
10 - 14	63,000	62,000	61,500	60,900	59,800	57,800	0.5	(1.6)	(0.8)	(1.0)	(1.8)	(3.3)
15 - 19	63,900	62,900	63,300	63,400	63,300	63,100	0.0	(1.6)	0.6	0.2	(0.2)	(0.3)
20 - 24	62,200	60,600	61,000	62,000	62,900	63,600	(1.3)	(2.6)	0.7	1.6	1.5	1.1
25 - 29	63,400	59,400	58,300	57,800	57,800	57,700	(0.9)	(6.3)	(1.9)	(0.9)	0.0	(0.2)
30 - 34	67,000	63,900	63,600	63,000	62,000	60,500	(3.5)	(4.6)	(0.5)	(0.9)	(1.6)	(2.4)
35 - 39	81,000	78,000	74,900	71,200	67,300	65,100	(0.6)	(3.7)	(4.0)	(4.9)	(5.5)	(3.3)
40 - 44	79,200	78,800	79,800	80,300	80,700	80,200	1.1	(0.5)	1.3	0.6	0.5	(0.6)
45 - 49	71,700	72,400	74,200	75,500	76,400	77,300	2.6	1.0	2.5	1.8	1.2	1.2
50 - 54	66,400	68,100	67,900	68,000	69,100	70,300	4.1	2.6	(0.3)	0.1	1.6	1.7
55 - 59	50,200	52,400	56,700	60,100	62,900	65,400	4.8	4.4	8.2	6.0	4.7	4.0
60 - 64	40,400	41,700	43,200	45,100	46,900	48,900	1.8	3.2	3.6	4.4	4.0	4.3
65 - 69	35,500	36,200	36,400	36,800	37,600	38,300	0.6	2.0	0.6	1.1	2.2	1.9
70 - 74	30,300	31,000	31,400	31,700	31,800	32,400	(0.7)	2.3	1.3	1.0	0.3	1.9
75 - 79	25,500	25,800	25,500	25,600	25,500	25,600	(1.9)	1.2	(1.2)	0.4	(0.4)	0.4
80 - 84	17,900	18,900	19,400	19,600	19,700	19,600	2.3	5.6	2.6	1.0	0.5	(0.5)
85 - 89	10,100	10,500	10,800	10,800	11,000	11,600	2.0	4.0	2.9	0.0	1.9	5.5
90+	4,800	5,100	5,400	5,800	6,200	6,200	2.1	6.3	5.9	7.4	6.9	0.0

<sup>1</sup> Statistics Canada population Census estimates, as of July 1st each year, include Armed Forces and RCMP personnel.

<sup>2</sup> Column may not add to total due to rounding.

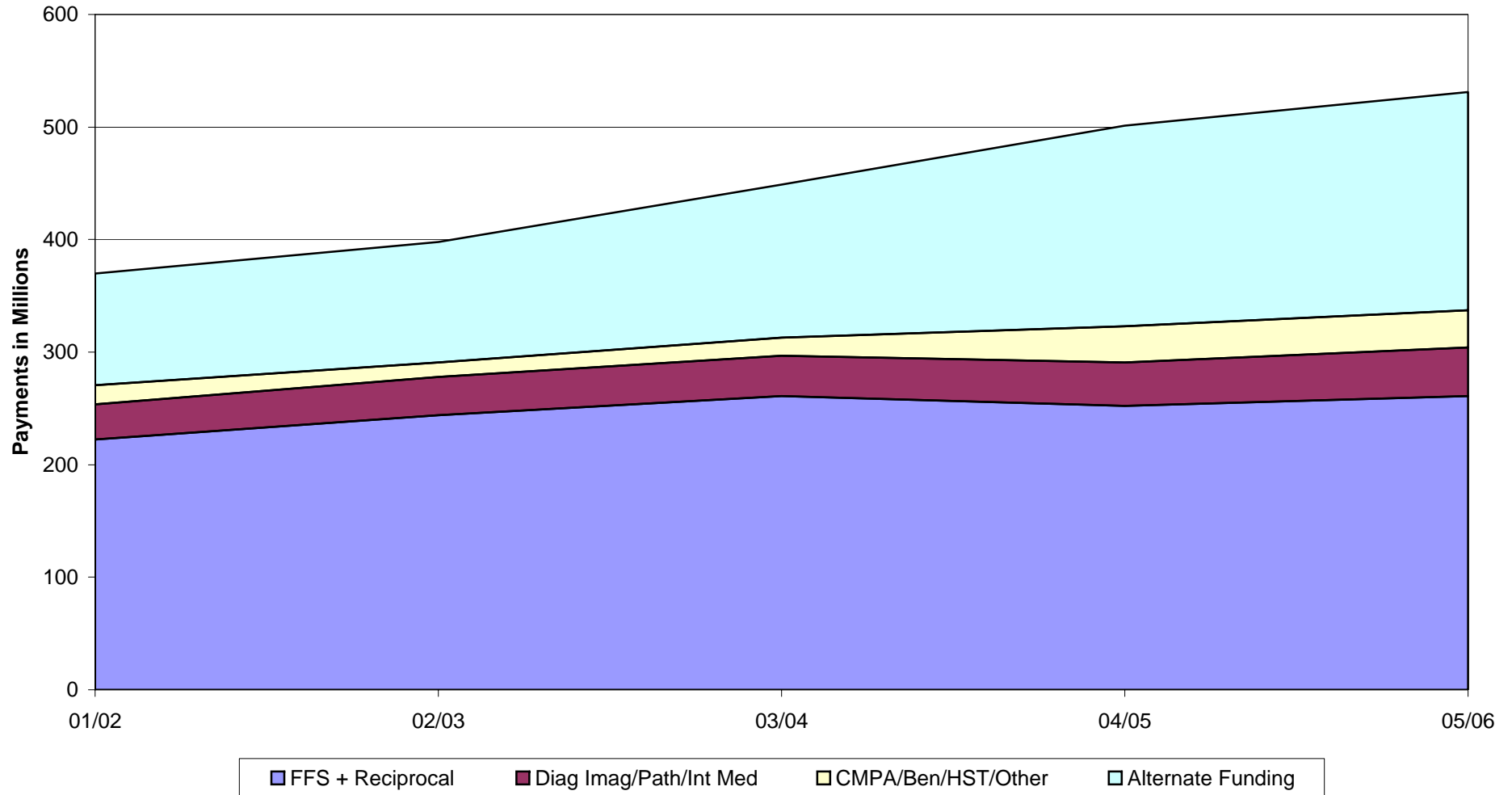
<sup>3</sup> New population estimates based on 2001 Census.



## Section Two

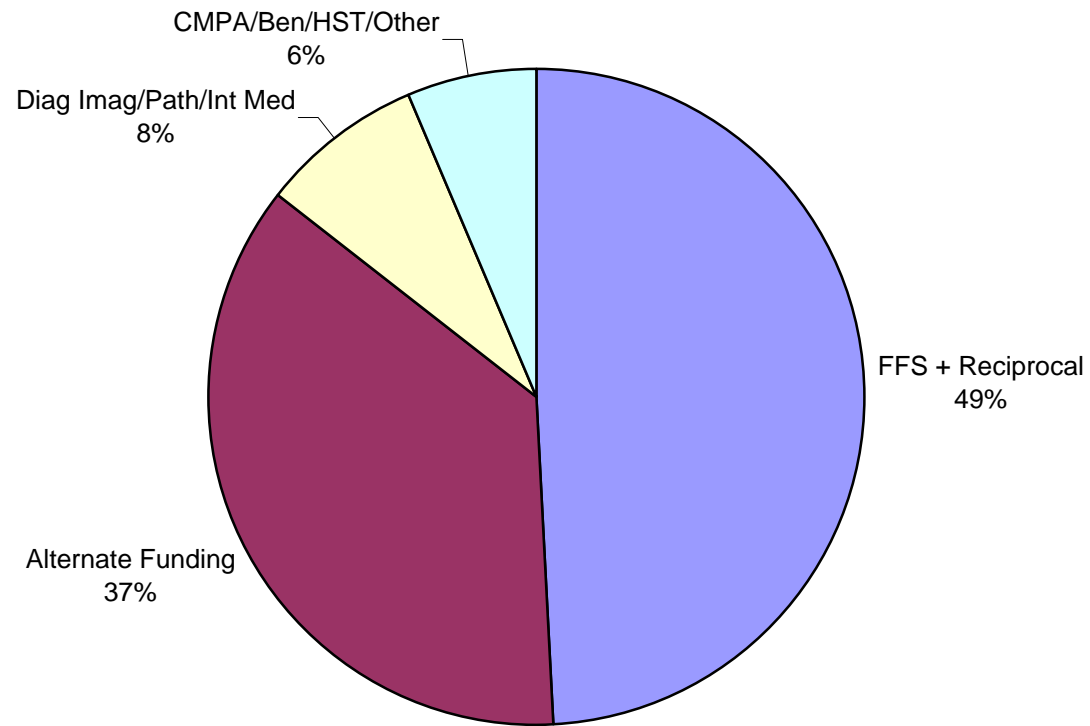
# Actual Financial Payments to Physicians

### Actual Financial Payments to Physicians Nova Scotia, 2001/02 to 2005/06 (Current Dollars)





**Actual Financial Payments to Physicians by Use of Funds  
Nova Scotia 2005/06 (Current Dollars)**



Nova Scotia Department of Health - Table 2.1  
**Medical Payments**  
**Financial Report<sup>1</sup>**

Payment Type	Actuals	Actuals	Actuals	Actuals	Actuals	Percent Change				
	01/02	02/03	03/04	04/05	05/06	01/02	02/03	03/04	04/05	05/06
<b>Fee for Service and Reciprocal</b>										
Fee for Service	217,549,021	238,125,118	255,924,256	246,378,423	254,210,277	0.9	9.5	7.5	(3.73)	3.18
Reciprocal Billing	4,863,633	5,399,747	5,044,883	5,703,939	6,368,604	2.2	11.0	(6.6)	13.1	11.7
<b>Subtotal</b>	<b>222,412,654</b>	<b>243,524,865</b>	<b>260,969,139</b>	<b>252,082,362</b>	<b>260,578,881</b>	<b>0.9</b>	<b>9.5</b>	<b>7.2</b>	<b>(3.4)</b>	<b>3.4</b>
<b>Diag Image/Path Rad/Int Med</b>	<b>30,990,643</b>	<b>34,272,882</b>	<b>35,834,158</b>	<b>38,635,499</b>	<b>43,137,305</b>	<b>3.1</b>	<b>10.6</b>	<b>4.6</b>	<b>7.8</b>	<b>11.7</b>
<b>Alternate Funding</b>										
Alternate Funding	90,345,638	97,192,355	125,474,466	147,113,811	159,184,032	5.5	7.6	29.1	17.2	8.2
Rural Stabilization	9,083,446	10,301,904	10,538,254	0	0	(1.7)	13.4	2.3	(100.0)	n/a
ER (Rural Stab and Emerg Rooms)	0	0	0	31,071,815	34,797,631	n/a	n/a	n/a	100.0	12.0
<b>Subtotal</b>	<b>99,429,084</b>	<b>107,494,259</b>	<b>136,012,720</b>	<b>178,185,626</b>	<b>193,981,663</b>	<b>4.8</b>	<b>8.1</b>	<b>26.5</b>	<b>23.7</b>	<b>8.1</b>
<b>CMPA, Benefits, HST and Other</b>										
Benefits	3,996,105	4,000,000	4,000,000	4,500,000	4,500,000	89.0	0.1	0.0	12.5	0.0
CMPA	4,450,136	4,072,971	4,372,713	3,918,131	4,065,825	(13.6)	(8.5)	7.4	(10.4)	3.8
HST Rebate	7,471,404	(178,424.0)	0	0	0	1.1	(102.4)	(100.0)	n/a	n/a
Consultant's Fund	14,315	39,943	23,866	20,938	34,708	(401.6)	179.0	(40.2)	(12.3)	65.8
Reentry Program	1,120,577	1,814,798	1,531,767	1,619,424	1,611,412	(24.2)	62.0	(15.6)	5.7	-0.5
GP Recruitment	121,260	203,845	203,224	252,177	237,248	33.3	68.1	(0.3)	24.1	-5.9
Debt Assist & Other Initiatives	0	0	267,500	195,000	225,000	n/a	n/a	n/a	-27.1	15.4
Training	0	0	0	16,076,376	16,092,067	n/a	n/a	n/a	100.0	0.1
Physician On-Call	0	2,750,000	5,368,673	4,971,308	5,663,063	n/a	100.0	95.2	(7.4)	13.9
<b>Subtotal</b>	<b>17,173,797</b>	<b>12,703,133</b>	<b>15,767,743</b>	<b>31,553,354</b>	<b>32,429,323</b>	<b>5.6</b>	<b>(26.0)</b>	<b>24.1</b>	<b>100.1</b>	<b>2.8</b>
<b>Grand Total</b>	<b>370,006,178</b>	<b>397,995,139</b>	<b>448,583,760</b>	<b>500,456,841</b>	<b>530,127,172</b>	<b>2.3</b>	<b>7.6</b>	<b>12.7</b>	<b>11.6</b>	<b>5.9</b>

<sup>1</sup> Data provided are Financial Payments with accruals and associated adjustments. There are differences between the Financial Payments shown and the total payments shown in the Statistical Tables. The differences are due to accounting adjustments for accruals, certain recoveries, and retroactive payments.



Section Three

Statistical Data

Nova Scotia Department of Health - Table 3.1  
**Summary of Payments<sup>1,4</sup>**  
**Fiscal Years 2001/02 to 2005/06**

	2001/02	2002/03 <sup>5</sup>	2003/04	2004/05	2005/06	01/02	02/03	03/04	04/05	05/06
<b>Total</b>	<b>503,382,442</b>	<b>541,239,106</b>	<b>596,505,371</b>	<b>639,280,795</b>	<b>682,374,313</b>	<b>4.8</b>	<b>7.5</b>	<b>10.2</b>	<b>7.2</b>	<b>6.7</b>
Physicians' Services <sup>2</sup>	376,020,534	405,211,557	449,718,269	479,760,539	511,898,530	4.0	7.8	11.0	6.7	6.7
Dental Services	8,909,087	6,263,326	5,938,113	5,784,275	6,288,397	2.1	(29.7)	(5.2)	(2.6)	8.7
Optometric Services	2,180,898	2,496,572	2,816,086	3,118,227	3,339,659	5.3	14.5	12.8	10.7	7.1
Prescription Drugs <sup>3</sup>	115,212,910	126,221,412	136,991,459	149,326,728	159,929,643	7.6	9.6	8.5	9.0	7.1
Prosthetic Services	1,059,012	1,046,239	1,041,445	879,642	918,084	28.3	(1.2)	(0.5)	(15.5)	4.4

<sup>1</sup> Data are 'date of service'.

<sup>2</sup> Includes CMPA, Benefit Fund, Rural Stabilization, Emergency.

<sup>3</sup> MSI Pharmacare includes Professional Fee, Drug Cost, Upcharge, and Special Funding Assistance Programs. This represents the total expenditure for the Pharmacare programs, not only the Department of Health expenditure.

<sup>4</sup> Includes miscellaneous accounting adjustments.

<sup>5</sup> Retroactive payments for Physicians' Services now available for year 2002/03.



Section Four

# Physicians' Services

Nova Scotia Department of Health - Table 4.1  
**Physicians' Services<sup>1</sup>**  
**Payment Summary by Date of Service**

Payment Summary						Percent Change				
	2001/02	2002/03	2003/04	2004/05	2005/06	01/02	02/03	03/04	04/05	05/06
<b>Fee-for-Service</b>										
NS Resident, NS Physician	226,211,130	241,326,901 <sup>2</sup>	255,022,543 <sup>2</sup>	246,386,685 <sup>2</sup>	254,660,741	2.2	6.7	5.7	(3.4)	3.4
NS Resident, Non NS Physician	5,302,545	5,801,016	5,674,433	6,163,068	6,881,289	9.1	9.4	(2.2)	8.6	11.7
<b>Total Fee-for-Service</b>	<b>231,513,675</b>	<b>247,127,917</b>	<b>260,696,976</b>	<b>252,549,753</b>	<b>261,542,030</b>	<b>2.4</b>	<b>6.7</b>	<b>5.5</b>	<b>(3.1)</b>	<b>3.6</b>
<b>Alternate Funding</b>										
Fixed Periodic Payment - Individual	10,740,651 <sup>3</sup>	12,825,231 <sup>3</sup>	16,500,129 <sup>7</sup>	18,304,564	19,097,799.00	4.6	19.4	28.7	10.9	4.3
Fixed Periodic Payment - Group	47,548,632	53,364,771	79,707,214	109,836,567	121,880,232	11.0	12.2	49.4	37.8	11.0
Sessional	1,529,176	1,303,306	1,461,192	1,454,222	1,278,014	1.2	(14.8)	12.1	(0.5)	(12.1)
Psychiatry <sup>4</sup>	14,234,318	16,371,412	11,219,646	11,023,314	10,988,113	4.9	15.0	(31.5)	(1.7)	(0.3)
Emergency Room Levels 1 & 2	14,012,036	17,042,608	19,744,391	19,972,735	20,298,146	2.6	21.6	15.9	1.2	1.6
Emerg. Room Lvl's 3 & 4 & Remote On Call Facility On Call <sup>5</sup>	9,396,459	10,140,861	10,192,843	11,676,331	13,606,556	1.1	7.9	0.5	14.6	16.5
		2,750,000	5,368,673	4,971,308	5,663,063			95.2	(7.4)	13.9
<b>Total Alternate Funding</b>	<b>97,461,272</b>	<b>113,798,189</b>	<b>144,194,088</b>	<b>177,239,041</b>	<b>192,811,922.73</b>	<b>7.0</b>	<b>16.8</b>	<b>26.7</b>	<b>22.9</b>	<b>8.8</b>
<b>Non Patient Specific (NPS)</b>										
Diagnostic Imaging	24,271,077	26,537,296	29,436,627	32,121,743	36,439,720	4.4	9.3	10.9	9.1	13.4
Pathology	3,974,337	4,124,899	2,558,736	2,414,826	2,670,296	5.6	3.8	(38.0)	(5.6)	10.6
Internal Medicine	3,070,633	3,398,015	3,700,384	3,813,415	4,423,598	8.5	10.7	8.9	3.1	16.0
<b>Total Non Patient Specific</b>	<b>31,316,047</b>	<b>34,060,209</b>	<b>35,695,747</b>	<b>38,349,984</b>	<b>43,533,614</b>	<b>4.9</b>	<b>8.8</b>	<b>4.8</b>	<b>7.4</b>	<b>13.5</b>
<b>Other Payments</b>										
Retro Payments	170,400	2,458,094 <sup>6</sup>	1,080,644	3,674,386	6,015,298		1342.5	(56.0)	240.0	63.7
HST	7,478,627	0 <sup>2</sup>	0 <sup>2</sup>	0 <sup>2</sup>	0 <sup>2</sup>	1.8	n/a	n/a	n/a	n/a
Benefit Fund	3,996,105	4,000,000	4,000,000	4,500,000	4,500,000	89.0	0.1	0.0	12.5	0.0
CMPA	4,450,136	4,072,971	4,372,713	3,918,131	4,065,825	(13.6)	(8.5)	(1.8)	(10.4)	3.8
Miscellaneous Adjustments	-365,728	-305,824	-300,162	-470,756	-570,160	52.7	(16.4)	(1.9)	56.8	21.1
<b>Total Other Payments</b>	<b>15,729,540</b>	<b>10,225,241</b>	<b>9,153,195</b>	<b>11,621,761</b>	<b>14,010,963</b>	<b>9.5</b>	<b>(35.0)</b>	<b>(10.5)</b>	<b>27.0</b>	<b>20.6</b>
<b>Total Physician Payments</b>	<b>376,020,534</b>	<b>405,211,557</b>	<b>449,740,006</b>	<b>479,760,539</b>	<b>511,898,530</b>	<b>4.0</b>	<b>7.8</b>	<b>11.0</b>	<b>6.7</b>	<b>6.7</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> HST rebate was included in the Master Unit Value as of October 2002.

<sup>3</sup> Data moved from Miscellaneous Adjustments to Fixed Periodic Payment - Individual.

<sup>4</sup> Includes Hourly Paid, Institutional Psychiatry and Psychiatry Stabilization Funding.

<sup>5</sup> Facility On Call began in October 2002.

<sup>6</sup> Adjustment showing retroactive payments now available for year 2002/03.

<sup>7</sup> Correction in Manual Deposits.

Nova Scotia Department of Health - Table 4.2  
**Total Payments<sup>1</sup> for Physicians Services  
and Expenditure Per Insured Person  
Fiscal Years 1996/97 to 2005/06**

<b>Year</b>	<b>Total Paid</b>	<b>Expenditure per Insured Person</b>	<b>Percentage Change from Previous Year</b>
2005/06 <sup>3</sup>	511,898,530 <sup>4</sup>	545.80	6.6 <sup>5</sup>
2004/05 <sup>3</sup>	479,760,539 <sup>4</sup>	512.04	6.6 <sup>5</sup>
2003/04 <sup>3</sup>	449,718,269 <sup>4</sup>	480.46	10.8 <sup>5</sup>
2002/03 <sup>3</sup>	405,211,557 <sup>4</sup>	433.66	7.5 <sup>5</sup>
2001/02 <sup>3</sup>	376,020,534	403.29	5.0 <sup>5</sup>
2000/01 <sup>3</sup>	361,507,881	384.17	3.1
1999/00 <sup>3</sup>	350,177,455	372.61	9.4
1998/99 <sup>3</sup>	318,339,684	340.62	8.7
1997/98 <sup>3</sup>	292,910,458	313.34	9.3
1996/97 <sup>2</sup>	267,449,785	286.81	0.4

<sup>1</sup> Data provided are 'date of payment' before 1997/98; 1997/98 to date are 'date of service'.

<sup>2</sup> Includes CMPA and Benefit Fund.

<sup>3</sup> Includes CMPA, Benefit Fund, Rural Stabilization, Emergency Room and miscellaneous accounting adjustments.

<sup>4</sup> Non-Patient Specific Retroactive Payments have been included.

<sup>5</sup> New population estimates based on 2001 Census.

Nova Scotia Department of Health - Table 4.3

**Physicians' Services<sup>1</sup>**  
**Number of Physicians Paid<sup>2</sup>**  
**Fiscal Years 2001/02 to 2005/06**

Payment Category	Number of Physicians					Percent Change			
	01/02	02/03	03/04 <sup>5</sup>	04/05 <sup>5</sup>	05/06 <sup>5</sup>	02/03	03/04	04/05 <sup>5</sup>	05/06 <sup>5</sup>
Fee-for Service payments only <sup>3</sup>	716	753	581	555	544	5.2	(22.8)	(4.5)	(2.0)
Physicians receiving types of Alternate Funding <sup>4</sup>	423	391	482	522	525	(7.6)	23.3	8.3	0.6
Fee-for Service with other combinations of payment types	864	886	1053	1089	1151	2.5	18.8	3.4	5.7
<b>Total Physicians receiving Payments</b>	<b>2,003</b>	<b>2,030</b>	<b>2,116</b>	<b>2,166</b>	<b>2220</b>	<b>1.3</b>	<b>4.2</b>	<b>2.4</b>	<b>2.5</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Includes physicians with a Fee-for-Service payment => \$1.00 and physicians from Alternate Funded Groups.

<sup>3</sup> May include any Alternate Funded Physicians with FFS services but no Shadow Services submitted.

<sup>4</sup> Alternate Funded Groups include Group Block Funded, Salary, Emergency Room physicians, Remote On Call, Salary, Sessional, Psychiatry, and NonPatient Specific.

<sup>5</sup> Correction to distribution of payment types with the inclusion of Shadow services for Psychiatry and NonPatient Specific programs.



Nova Scotia Department of Health - Table 4.4  
**Utilization Summary of Physicians' Services<sup>1</sup>**  
**by Date of Service**  
**Fiscal Years 2001/02 - 2005/06**

Utilization Summary	01/02 <sup>6</sup>	02/03 <sup>6</sup>	03/04 <sup>6</sup>	04/05 <sup>6</sup>	05/06 <sup>6</sup>	Percent Change				
						01/02	02/03	03/04	04/05	05/06
Total Payments for Physicians' Services	376,020,534	405,211,557	449,718,269	479,760,539	511,898,530	4.0	7.8	11.0	6.7	6.7
Total Services <sup>2</sup>	8,913,220	9,029,407	9,205,869	9,299,017	9,606,105	0.8	1.3	2.0	1.0	3.3
Insured Population <sup>3</sup>	932,389	934,392	936,025	936,959	937,900	(0.9)	0.2	0.2	0.1	0.1
Total Persons Registered by MSI <sup>4</sup>	950,525	955,475	956,920	960,753	963,965	0.2	0.5	0.2	0.4	0.3
Services per Insured	9.5	9.6	9.6	9.7	10.0	0.7	1.1	0.7	0.6	3.0
Expenditure per Insured	398.88	426.28	480.46	512.04	545.79	3.8	6.9	12.7	6.6	6.6
Total Beneficiaries <sup>5</sup> receiving Insured Services	788,690	793,362	796,806	798,611	805,295	(0.5)	0.6	0.4	0.2	0.8
Percent of Beneficiaries <sup>5</sup> to Insured Population	83.7	84.0	85.1	85.2	85.9	(0.7)	0.4	1.4	0.1	0.7
Services per Beneficiary <sup>5</sup>	9.1	9.2	11.6	11.6	11.9	0.8	0.7	26.0	0.8	2.4
Expenditure per Beneficiary <sup>5</sup>	436.84	464.72	517.87	551.12	574.14	4.5	6.4	11.4	6.4	4.2

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Includes Fee-for-Service, Shadow Services, Pay Patient Services, and Non Patient Specific in patient and outpatient services

<sup>3</sup> Insured Population from Statistics Canada's population data as of July 1st each year.

<sup>4</sup> A person who is eligible for public funded health services provided by the province of Nova Scotia

<sup>5</sup> Excludes Non-Patient Specific (Diagnostic Imaging, Pathology, Internal Medicine) beneficiaries and payments as these claims are submitted in bulk; no demographic data are available.

<sup>6</sup> Population updated based on 2001 Census.

Nova Scotia Department of Health - Table 4.5  
**Physicians' Services<sup>1</sup>**  
**by Date of Service**  
**Fiscal Years 2001/02 - 2005/06**

	2001/02	2002/03	2003/04	2004/05	2005/06	Percent Change				
						01/02	02/03	03/04	04/05	05/06
Fee-for-Service	6,175,672	6,243,934	6,360,930	6,353,526	6,553,776	0.4	1.1	2.9	(0.1)	3.1
Shadow Services	1,001,188	1,026,140	1,048,029	1,110,239	1,127,244	(0.2)	2.5	2.1	7.6	1.5
Pay Patient Services <sup>2</sup>	6,238	6,145	6,407	6,842	6,975	0.8	(1.5)	4.3	6.8	1.9
Non Patient Specific <sup>3,4</sup>										
- Inpatient	421,415	464,439	522,630	527,935	491,612	(18.9)	10.2	12.5	1.0	(7.4)
- Outpatient	1,308,707	1,288,749	1,267,873	1,300,475	1,426,498	13.2	(1.5)	(1.6)	2.6	8.8
<b>Total</b>	<b>8,913,220</b>	<b>9,029,407</b>	<b>9,205,869</b>	<b>9,299,017</b>	<b>9,606,105</b>	<b>0.8</b>	<b>1.3</b>	<b>2.0</b>	<b>1.0</b>	<b>3.2</b>

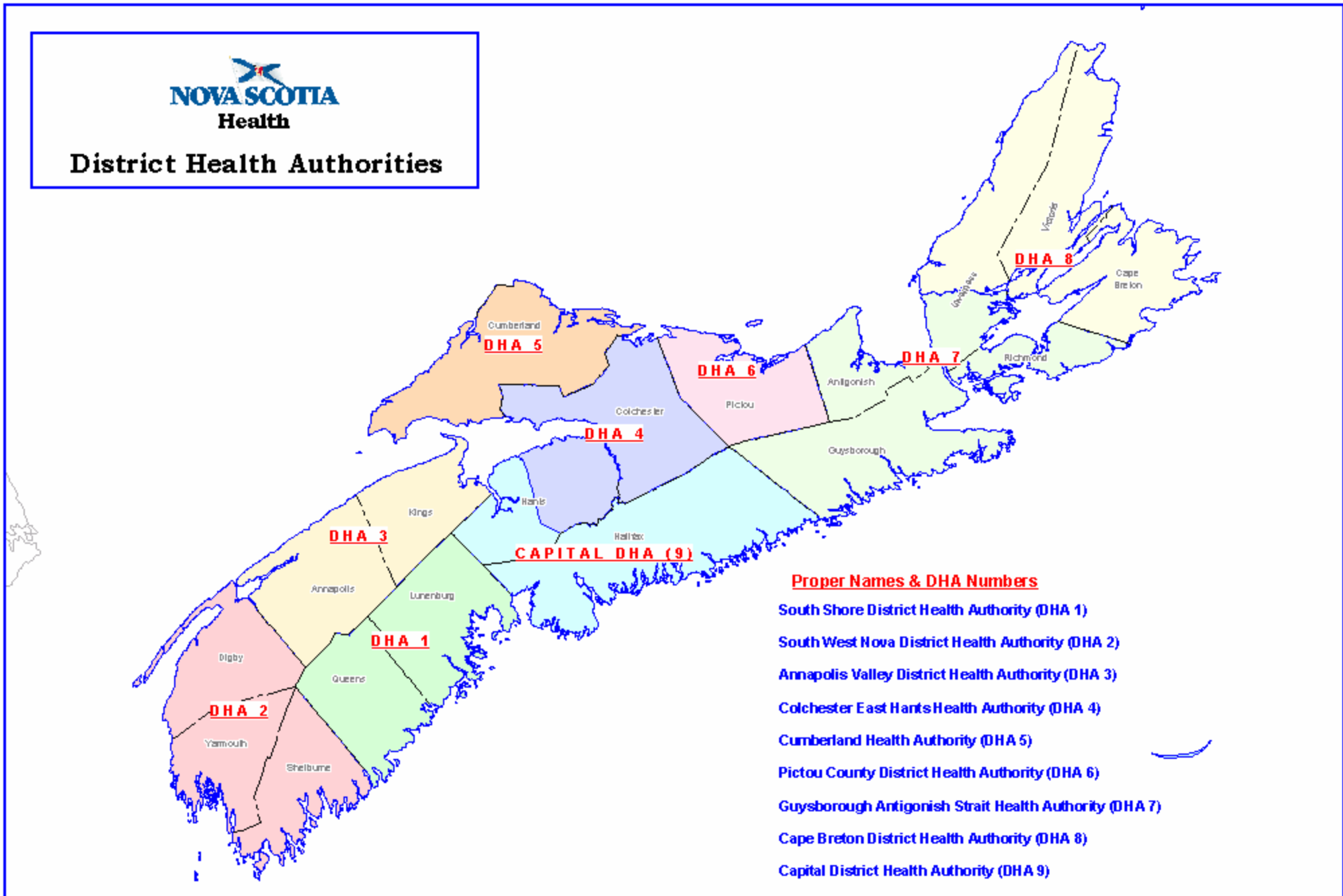
<sup>1</sup> Excludes services for N.S. residents who were attended by a physician during a stay in a province or territory having a reciprocal agreement with N.S. The reciprocal agreement excludes the Province of Quebec and other Countries.

<sup>2</sup> Includes services for N.S. residents Out-of-County and in Quebec.

<sup>3</sup> Diagnostic Imaging, Pathology, and Internal Medicine related testing.

<sup>4</sup> Non Patient Specific includes non-shadow and shadow services

Nova Scotia Department of Health – Figure 4



Nova Scotia Department of Health - Table 4.6  
**Physicians' Gross Payments<sup>1</sup>**  
**District Health Authority by Date of Service**  
**Fiscal Years 2002/03 - 2005/06**

District Health Authority	2002/03			2003/04			2004/05			2005/06		
	No. of Physicians <sup>6</sup>	Amount Paid	Average Paid Per Physician	No. of Physicians <sup>6</sup>	Amount Paid	Average Paid Per Physician	No. of Physicians <sup>6</sup>	Amount Paid	Average Paid Per Physician	No. of Physicians <sup>6</sup>	Amount Paid	Average Paid Per Physician
1 - South Shore	116	21,990,094	189,570	116	21,990,094	189,570	123	22,839,489	185,687	119	25,402,008	213,462
2 - South West	84	18,862,876	224,558	84	18,862,876	224,558	82	19,474,266	237,491	90	20,491,226	227,680
3 - Annapolis Valley	147	32,379,371	220,268	147	32,379,371	220,268	151	34,635,278	229,373	162	38,420,789	237,165
4 - Colchester East Hants	104	22,125,992	212,750	104	22,125,992	212,750	105	23,617,127	224,925	110	27,332,568	248,478
5 - Cumberland	61	9,622,623	157,748	61	9,622,623	157,748	65	11,683,369	179,744	67	13,451,886	200,774
6 - Pictou County	74	16,917,743	228,618	74	16,917,743	228,618	75	17,734,432	236,459	79	17,377,274	219,965
7 - Guysborough Antigonish Strait	77	18,489,163	240,119	77	18,489,163	240,119	86	19,320,830	224,661	85	21,132,947	248,623
8 - Cape Breton	260	58,239,466	223,998	260	58,239,466	223,998	261	61,815,822	236,842	257	68,536,197	266,678
9 - Capital	1,171	235,423,287	201,045	1,171	235,423,287	201,045	1,197	262,555,548	219,345	1,229	267,793,189	217,895
Other <sup>3</sup>	22	460,782	20,945	22	460,782	20,945	21	749,458	35,688	22	556,131	25,279
<b>Total</b>	<b>2,003</b>	<b>356,702,347</b>	<b>178,084</b>	<b>2,116</b>	<b>434,511,397</b>	<b>205,346</b>	<b>2,166</b>	<b>474,425,619</b>	<b>219,033</b>	<b>2,220</b>	<b>500,494,215</b>	<b>225,448</b>

<sup>1</sup> Includes Fee-for-Service, Fixed Periodic Payments/Sessional, Pathology/Radiology/Internal Medicine Contracts, Emergency Unit payments, On-Call payments, and Alternate Block Funded groups. Excludes CMPA & Benefit Funds and Miscellaneous Accounting Adjustments.

<sup>2</sup> Physician count includes all physicians with a payment => \$1.00.

<sup>3</sup> Other includes Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.7  
**District Health Authority Distribution of Gross Payments<sup>1</sup> by Functional Specialty**  
**Fiscal Year April 1, 2005 - March 31, 2006**

District Health Authority	General Practice <sup>2</sup>			Specialists <sup>2,3</sup>			Total		
	No. of Physicians <sup>4</sup>	Payments	Average Per Physician	No. of Physicians <sup>4</sup>	Payments	Average Per Physician	No. of Physicians <sup>4</sup>	Payments	Average Per Physician
1 - South Shore	68	13,317,487	195,845	51	12,091,855	237,095	119	25,402,008	213,462
2 - South West	56	10,790,474	192,687	34	9,700,752	285,316	90	20,491,226	227,680
3 - Annapolis Valley	76	16,375,771	215,471	86	22,094,564	256,914	162	38,420,789	237,165
4 - Colchester East Hants	59	13,915,494	235,856	51	13,417,074	263,080	110	27,332,568	248,478
5 - Cumberland	35	6,521,930	186,341	32	6,929,956	216,561	67	13,451,886	200,774
6 - Pictou County	37	7,327,176	198,032	42	10,142,978	241,499	79	17,377,274	219,965
7 - Guysborough Antigonish Strait	43	10,718,520	249,268	42	10,414,427	247,963	85	21,132,947	248,623
8 - Cape Breton	121	27,036,511	223,442	136	41,499,686	305,145	257	68,536,197	266,678
9 - Capital	429	68,725,534	160,199	800	199,383,632	249,230	1229	267,793,189	217,895
Other <sup>5</sup>							22 #	556,131	25,279
<b>Total</b>	<b>924</b>	<b>174,728,897</b>	<b>189,101</b>	<b>1,274</b>	<b>325,674,924</b>	<b>255,632</b>	<b>2,220</b>	<b>500,494,215</b>	<b>225,448</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Alternate Funded Emergency Room Units Level 2, 3, and 4 amounts paid have been included in General Practice as the majority of physicians in these units are General Practitioners.

<sup>3</sup> Includes Palliative Care.

<sup>4</sup> Physician count includes all physicians with a payment => \$1.00.

<sup>5</sup> Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.8  
**Physicians' Services<sup>1</sup> Fee-For-Service and Shadow Services**  
**Number of Services by Type of Service**

	2002/03		2003/04		2004/05		2005/06		Percent Change			
	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	02/03	03/04	04/05	05/06
Consultations	440,695	6.1	438,973	6.0	437,278	5.9	442,491	5.8	0.9	(0.4)	(0.4)	1.2
Office Visits	3,693,800	51.4	3,753,652	51.3	3,793,723	51.4	3,911,655	51.1	2.2	1.6	1.1	3.1
Home Visits	38,093	0.5	36,801	0.5	35,496	0.5	37,307	0.5	(6.4)	(3.4)	(3.5)	5.1
Nursing Home Visits	83,926	1.2	83,806	1.1	86,404	1.2	90,164	1.2	1.3	(0.1)	3.1	4.4
Hospital Visits	522,592	7.3	528,268	7.2	533,024	7.2	534,450	7.0	(3.3)	1.1	0.9	0.3
Other Visits	388	<0.1	174	<0.1	159	<0.1	845	0.0	47.5	(55.2)	(8.6)	431.4
Emergency & Out-Patient Dept. Visit	519,940	7.2	517,227	7.1	462,672	6.3	459,345	6.0	(2.2)	(0.5)	(10.5)	(0.7)
Intensive/Critical Care	57,762	0.8	58,517	0.8	57,534	0.8	55,890	0.7	(2.9)	1.3	(1.7)	(2.9)
Psychiatric Services	131,280	1.8	123,233	1.7	122,164	1.7	176,344	2.3	(1.1)	(6.1)	(0.9)	44.4
<b>Subtotal</b>	<b>5,488,476</b>	<b>76.4</b>	<b>5,540,651</b>	<b>75.7</b>	<b>5,528,454</b>	<b>75.0</b>	<b>5,708,491</b>	<b>74.6</b>	<b>0.9</b>	<b>1.0</b>	<b>(0.2)</b>	<b>3.3</b>
Eye Examinations	41,729	0.6	29,293	0.4	39,623	0.5	35,244	0.5	(2.4)	(29.8)	35.3	(11.1)
Other Diagnostic & Therapeutic	712,452	9.9	734,682	10.0	756,966	10.3	791,772	10.3	3.4	3.1	3.0	4.6
<b>Subtotal</b>	<b>754,181</b>	<b>10.5</b>	<b>763,975</b>	<b>10.4</b>	<b>796,589</b>	<b>10.8</b>	<b>827,016</b>	<b>10.8</b>	<b>3.1</b>	<b>1.3</b>	<b>4.3</b>	<b>3.8</b>
Obstetrical Care	87,988	1.2	87,419	1.2	86,534	1.2	86,581	1.1	5.8	(0.6)	(1.0)	0.1
Major Surgery	92,363	1.3	93,366	1.3	93,434	1.3	94,292	1.2	2.5	1.1	0.1	0.9
Minor Surgery	97,193	1.4	94,920	1.3	90,729	1.2	90,848	1.2	(2.8)	(2.3)	(4.4)	0.1
Surgical Assist	19,319	0.3	18,792	0.3	19,130	0.3	19,222	0.3	(0.4)	(2.7)	1.8	0.5
Anaesthesia	81,699	1.1	79,706	1.1	74,922	1.0	74,378	1.0	0.9	(2.4)	(6.0)	(0.7)
<b>Subtotal</b>	<b>290,574</b>	<b>4.0</b>	<b>286,784</b>	<b>3.9</b>	<b>278,215</b>	<b>3.8</b>	<b>278,740</b>	<b>3.6</b>	<b>0.0</b>	<b>(1.3)</b>	<b>(3.0)</b>	<b>0.2</b>
All Other Services <sup>2</sup>	648,573	9.0	730,125	10.0	772,183	10.5	835,940	10.9	2.3	12.6	5.8	8.3
<b>Total Fee-for-Service</b>	<b>7,181,804</b>	<b>100.0</b>	<b>7,321,535</b>	<b>100.0</b>	<b>7,375,441</b>	<b>100.0</b>	<b>7,650,187</b>	<b>100.0</b>	<b>1.3</b>	<b>1.9</b>	<b>0.7</b>	<b>3.7</b>
Pay Patient <sup>3</sup>	6,145		6,461		6,850		6,961		(1.5)	5.1	6.0	1.6
<b>Grand Total</b>	<b>7,187,949</b>		<b>7,327,996</b>		<b>7,382,291</b>		<b>7,657,148</b>		<b>1.3</b>	<b>1.9</b>	<b>0.7</b>	<b>3.7</b>

<sup>1</sup> Data provided are 'date of service' and include Shadow Services from Alternate Funded Programs.

<sup>2</sup> Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

<sup>3</sup> Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.9  
**Physician Services Fee-For-Service Payments<sup>1</sup>**  
**Amount Paid by Type of Service**

	2002/03		2003/04		2004/05		2005/06		Percent Change			
	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	02/03/	03/04	04/05	05/06
Consultations	29,925,316	12.8	30,650,941	12.0	29,559,064	12.0	30,837,581	12.0	5.7	2.4	(3.6)	4.2
Office Visits	91,666,377	36.5	99,262,005	39.0	102,074,229	41.4	107,836,724	41.8	13.7	8.3	2.8	5.6
Home Visits	1,495,487	0.7	1,469,921	0.6	1,416,233	0.6	1,480,202	0.6	(2.5)	(1.7)	(3.7)	4.5
Nursing Home Visits	1,812,853	0.8	1,840,163	0.7	1,910,445	0.8	2,901,967	1.1	5.6	1.5	3.8	51.9
Hospital Visits	11,989,938	5.4	12,544,132	4.9	12,662,889	5.1	13,361,838	5.2	0.7	4.6	0.9	5.5
Other Visits	17,356	<0.1	6,857	<0.1	6,175	0.0	6,602	0.0	55.6	(60.5)	(9.9)	6.9
Emergency & Out-Patient Dept. Visit	2,901,590	1.3	2,899,490	1.1	2,551,588	1.0	2,471,882	1.0	(0.7)	(0.1)	(12.0)	(3.1)
Intensive/Critical Care	4,551,954	2.0	4,814,621	1.9	3,757,167	1.5	3,217,707	1.2	3.0	5.8	(22.0)	(14.4)
Psychiatric Services	9,955,690	4.4	9,729,093	3.8	10,016,688	4.1	13,457,558	5.2	3.5	(2.3)	3.0	34.4
<b>Subtotal</b>	<b>154,316,564</b>	<b>63.8</b>	<b>163,217,224</b>	<b>64.1</b>	<b>163,954,478</b>	<b>66.5</b>	<b>175,572,061</b>	<b>68.1</b>	<b>9.4</b>	<b>5.8</b>	<b>0.5</b>	<b>7.1</b>
Eye Examinations	1,649,925	0.7	1,221,660	0.5	1,690,567	0.7	1,510,595	0.6	1.2	(26.0)	38.4	(10.6)
Other Diagnostic & Therapeutic	20,165,471	8.5	21,543,633	8.5	22,202,882	9.0	24,895,979	9.7	7.9	6.8	3.1	12.1
<b>Subtotal</b>	<b>21,815,396</b>	<b>9.2</b>	<b>22,765,293</b>	<b>8.9</b>	<b>23,893,449</b>	<b>9.7</b>	<b>26,406,574</b>	<b>10.2</b>	<b>7.3</b>	<b>4.4</b>	<b>5.0</b>	<b>10.5</b>
Obstetrical Care	7,836,263	3.1	8,194,623	3.2	8,190,254	3.3	8,319,255	3.2	13.9	4.6	(0.1)	1.6
Major Surgery	31,613,127	13.2	33,279,841	13.1	28,428,637	11.5	26,938,710	10.4	8.7	5.3	(14.6)	(5.2)
Minor Surgery	3,704,435	1.6	3,692,844	1.5	3,579,527	1.5	3,683,726	1.4	2.8	(0.3)	(3.1)	2.9
Surgical Assist	2,734,633	1.2	2,730,767	1.1	2,765,739	1.1	2,832,669	1.1	6.2	(0.1)	1.3	2.4
Anaesthesia	12,382,243	5.1	12,708,942	5.0	8,042,537	3.3	5,842,318	2.3	10.0	2.6	(36.7)	(27.4)
<b>Subtotal</b>	<b>50,434,438</b>	<b>21.0</b>	<b>52,412,394</b>	<b>20.6</b>	<b>42,816,440</b>	<b>17.4</b>	<b>39,297,424</b>	<b>15.2</b>	<b>8.4</b>	<b>3.9</b>	<b>(18.3)</b>	<b>(8.2)</b>
All Other Services <sup>2</sup>	6,943,284	2.9	8,081,356	3.2	7,846,652	3.2	8,242,443	3.2	9.5	16.4	(2.9)	5.0
<b>Total Fee-for-Service</b>	<b>241,345,945</b>	<b>100.0</b>	<b>254,670,890</b>	<b>100.0</b>	<b>246,701,273</b>	<b>100.0</b>	<b>257,837,758</b>	<b>100.0</b>	<b>9.1</b>	<b>5.5</b>	<b>(3.1)</b>	<b>4.5</b>
Pay Patient <sup>3</sup>	308,983		353,873		432,464		418,135		0.0	14.5	22.2	(3.3)
<b>Grand Total</b>	<b>241,654,928</b>		<b>255,024,762</b>		<b>247,133,737</b>		<b>258,255,893</b>		<b>9.1</b>	<b>5.5</b>	<b>(3.1)</b>	<b>4.5</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

<sup>3</sup> Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.10  
**Physicians Services<sup>1</sup> Fee-For-Service and Shadow Services**  
**Services Per 1,000 Insured Persons<sup>2</sup>**

	Number of Services Per 1,000 Insured					Percent Change				
	2001/02	2002/03	2003/04	2004/05	2005/06	01/02	02/03	03/04	04/05	05/06
Consultations	465	472	469	467	472	(1.8)	1.3	(0.6)	(0.3)	1.1
Office Visits	3,849	3,953	4,010	4,052	4,173	0.4	2.7	1.4	1.0	3.0
Home Visits	43	41	39	38	40	(6.7)	(6.0)	(3.6)	(2.6)	4.9
Nursing Home Visits	88	90	90	92	96	(0.6)	1.8	(0.3)	2.5	4.2
Hospital Visits	576	559	564	570	571	(2.4)	(2.9)	0.9	1.1	0.2
Other Visits	0.3	0.4	0.0	0.2	1	54.3	33.3	(55.2)	(8.0)	428.2
Emergency & Out-Patient Dept. Visit	567	556	553	495	491	0.2	(1.8)	(0.7)	(10.5)	(0.8)
Intensive/Critical Care	63	62	63	62	60	1.6	(2.5)	1.1	(2.3)	(2.8)
Psychiatric Services	141	140	132	131	129	(2.8)	(0.7)	(6.3)	(1.0)	(1.5)
<b>Subtotal</b>	<b>5,794</b>	<b>5,874</b>	<b>6,743</b>	<b>5,907</b>	<b>6,033</b>	<b>(0.2)</b>	<b>1.4</b>	<b>14.8</b>	<b>(12.4)</b>	<b>2.1</b>
Eye Examinations	46	45	31	42	38	10.5	(1.9)	(29.9)	36.4	(11.2)
Other Diagnostic & Therapeutic	734	762	785	808	845	3.1	3.9	2.9	3.0	4.5
<b>Subtotal</b>	<b>780</b>	<b>807</b>	<b>816</b>	<b>851</b>	<b>882</b>	<b>3.5</b>	<b>3.5</b>	<b>1.1</b>	<b>4.2</b>	<b>3.7</b>
Obstetrical Care	89	94	93	92	92	(1.8)	6.3	(0.8)	(0.7)	(0.0)
Major Surgery	96	99	100	100	101	1.3	3.0	0.9	(0.1)	0.8
Minor Surgery	107	104	101	97	97	2.9	(2.4)	(2.5)	(4.0)	0.1
Surgical Assist	21	21	20	20	21	3.3	0.0	(2.9)	2.3	0.4
Anaesthesia	86	87	85	80	79	(4.1)	1.3	(2.6)	(5.8)	(0.8)
<b>Subtotal</b>	<b>310</b>	<b>311</b>	<b>306</b>	<b>390</b>	<b>390</b>	<b>0.4</b>	<b>0.5</b>	<b>(1.5)</b>	<b>27.4</b>	<b>0.1</b>
All Other Services <sup>3</sup>	675	694	780	824	892	5.5	2.8	12.4	5.7	8.1
<b>TOTAL<sup>4</sup></b>	<b>7,647</b>	<b>7,780</b>	<b>8,739</b>	<b>7,964</b>	<b>8,197</b>	<b>0.6</b>	<b>1.7</b>	<b>12.3</b>	<b>(8.9)</b>	<b>2.9</b>

<sup>1</sup> Data provided are 'date of service' and include shadow services from Alternate Funded Programs.

<sup>2</sup> Insured population from Statistics Canada new estimates, as of July 1st of each year, include Armed Forces and RCMP personnel. Years 2001/02, 2002/03 and 2003/04, 2004/05 have new population estimates based on 2001 Census.

<sup>3</sup> Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

<sup>4</sup> Columns may not add to totals and subtotals due to rounding.



Nova Scotia Department of Health - Table 4.11  
**Physician Services Fee-For-Service Payments<sup>1</sup>**  
**Amount Paid Per 1,000 Insured Persons<sup>2</sup>**

	Amount Paid Per 1,000 Insured					Percent Change				
	2001/02	2002/03	2003/04	2004/05	2005/06	01/02	02/03	03/04	04/05	05/06
Consultations	30,259	32,026	32,747	31,587	32,926	(2.3)	5.8	2.3	(3.5)	4.2
Office Visits	86,152	98,102	106,049	109,023	115,055	1.5	13.9	8.1	2.8	5.5
Home Visits	1,639	1,600	1,570	1,517	1,581	(6.7)	(2.4)	(1.9)	(3.4)	4.2
Nursing Home Visits	1,834	1,940	1,966	2,039	3,094	0.8	5.8	1.3	3.7	51.7
Hospital Visits	12,726	12,832	13,402	13,548	14,149	(2.3)	0.8	4.4	1.1	4.4
Other Visits	12	19	7	7	7	44.3	59.4	(63.2)	(5.1)	6.9
Emergency & Out-Patient Dept. Visit	3,123	3,105	3,098	2,761	2,675	(6.3)	(0.6)	(0.2)	(10.9)	(3.1)
Intensive/Critical Care	4,720	4,872	5,144	4,027	3,451	3.2	3.2	5.6	(21.7)	(14.3)
Psychiatric Services	10,282	10,655	10,394	10,713	10,938	(3.7)	3.6	(2.4)	3.1	2.1
<b>Subtotal</b>	<b>150,747</b>	<b>165,150</b>	<b>174,377</b>	<b>175,220</b>	<b>183,876</b>	<b>(0.2)</b>	<b>9.6</b>	<b>5.6</b>	<b>0.5</b>	<b>4.9</b>
Eye Examinations	1,742	1,766	1,305	1,805	1,611	11.2	1.4	(26.1)	38.3	(10.8)
Other Diagnostic & Therapeutic	19,977	21,581	23,017	23,717	26,572	3.8	8.0	6.7	3.0	12.0
<b>Subtotal</b>	<b>21,719</b>	<b>23,347</b>	<b>24,322</b>	<b>25,522</b>	<b>28,183</b>	<b>4.4</b>	<b>7.5</b>	<b>4.2</b>	<b>4.9</b>	<b>10.4</b>
Obstetrical Care	7,351	8,386	8,755	8,743	8,873	(0.7)	14.1	4.4	(0.1)	1.5
Major Surgery	31,077	33,833	35,555	30,441	28,812	2.6	8.9	5.1	(14.4)	(5.4)
Minor Surgery	3,850	3,965	3,945	3,826	3,934	2.4	3.0	(0.5)	(3.0)	2.8
Surgical Assist	2,752	2,927	2,917	2,963	3,029	4.0	6.3	(0.3)	1.6	2.2
Anaesthesia	12,032	13,252	13,578	8,630	6,267	0.8	10.1	2.5	(36.4)	(27.4)
<b>Subtotal</b>	<b>49,710</b>	<b>53,975</b>	<b>55,996</b>	<b>54,604</b>	<b>50,915</b>	<b>2.2</b>	<b>8.6</b>	<b>3.7</b>	<b>(2.5)</b>	<b>(6.8)</b>
All Other Services <sup>3</sup>	6,776	7,431	8,634	8,415	8,821	6.8	9.7	16.2	(2.5)	4.8
<b>TOTAL<sup>4</sup></b>	<b>236,304</b>	<b>258,290</b>	<b>272,084</b>	<b>263,770</b>	<b>271,928</b>	<b>0.9</b>	<b>9.3</b>	<b>5.3</b>	<b>(3.1)</b>	<b>3.1</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Insured population from Statistics Canada new estimates, as of July 1st of each year, include Armed Forces and RCMP personnel. Years 2001/02, 2002/03 and 2003/04 have new population estimates based on 2001 Census.

<sup>3</sup> Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

<sup>4</sup> Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.12  
**Fee-For-Service Expenditure<sup>1</sup> Per Insured Person**  
**By Age Group and Sex**  
**Fiscal 2005/06**

Age Group	Insured <sup>2</sup> Population	Expenditure Per Insured		
		Male	Female	Total
0 - 4	43,705	221.93	208.68	215.49
5 - 9	50,585	92.86	86.37	89.67
10 - 14	57,772	85.10	165.47	124.54
15 - 19	63,140	68.93	241.94	153.37
20 - 24	63,572	72.01	303.11	185.50
25 - 29	57,723	108.88	349.47	231.59
30 - 34	60,538	134.99	302.32	220.20
35 - 39	65,098	182.38	321.57	252.57
40 - 44	80,244	171.62	275.72	223.81
45 - 49	77,336	70.66	59.28	64.89
50 - 54	70,281	231.72	313.23	273.33
55 - 59	65,387	298.71	345.93	322.46
60 - 64	48,937	378.41	396.78	387.73
65 - 69	38,259	528.84	527.66	528.23
70 - 74	32,364	631.18	594.37	611.44
75+	62,948	795.61	706.54	740.46
<b>Total</b>	<b>937,900</b>	<b>222.38</b>	<b>318.60</b>	<b>271.48</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Insured population from Statistics Canada new estimates based on 2001 Census ,  
as of July 1st each year, include Armed Forces and R.C.M.P personnel.

Nova Scotia Department of Health - Table 4.13  
**Fee-for-Service Payments for Physicians' Services<sup>1</sup>**  
**Expenditure Per Insured Person by District Health Authority of Patient Residence**  
**Fiscal 2005/06**

District Health Authority of Patient Residence	Persons Insured <sup>2</sup>	Expenditure Per Insured Person		
		General Practitioners	Specialists	Total
1 - South Shore	60,620	153.27	117.64	270.91
2 - South West Nova	63,217	145.45	120.51	265.96
3 - Annapolis Valley	82,685	142.59	136.86	279.46
4 - Colchester East Hants	73,389	136.38	123.29	259.68
5 - Cumberland	32,567	123.42	115.22	238.64
6 - Pictou County	47,205	145.58	143.27	288.84
7 - Guysborough Antigonish Strait	46,309	140.69	130.32	271.01
8 - Cape Breton	130,694	150.44	196.29	346.74
9 - Capital	401,214	144.67	104.38	249.04
<b>TOTAL</b>	<b>937,900</b>	<b>144.72</b>	<b>127.21</b>	<b>271.93<sup>3</sup></b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Insured Population from Statistics Canada new estimates, as of July 1st of each year, include Armed Forces and RCMP personnel. New populations estimates are based on 2001 Census.

<sup>3</sup> Includes missing or unknown DHA amount of \$389,683.

Nova Scotia Department of Health - Table 4.14  
**Fee-for-Service Payments for Physicians' Services<sup>1</sup>**  
**Utilization Data and Expenditure Per Patient**  
**by District Health Authority of Patient Residence**  
**Fiscal 2005/06**

District Health Authority of Patient Residence	Number of Persons Insured <sup>2</sup>	Number of Beneficiaries	Utilization Rate	Expenditure Per Beneficiary
1 - South Shore	60,620	52,347	86.4	313.72
2 - South West Nova	63,217	54,832	86.7	306.63
3- Annapolis Valley	82,685	70,702	85.5	326.82
4 - Colchester East Hants	73,389	63,908	87.1	298.20
5 - Cumberland	32,567	28,063	86.2	276.94
6 - Pictou County	47,205	40,458	85.7	337.01
7 - Guysborough Antigonish Strait	46,309	40,475	87.4	310.07
8 - Cape Breton	130,694	114,087	87.3	397.21
9 - Capital	401,214	346,173	86.3	288.64
<b>TOTAL</b>	<b>937,900</b>	<b>805,295<sup>3</sup></b>	<b>85.9</b>	<b>316.70</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Insured Population from Statistics Canada newest estimates, as of July 1st of each year, include Armed Forces and RCMP. New population estimates are based on 2001 census.

<sup>3</sup> Total is unique Fee-for-Service beneficiary count. Total by DHA does not add to unique total as some beneficiaries have an 'Unknown' DHA and/or some may be counted in more than one DHA as count is DHA at time of service.



Section Five

# Dental Programs

Nova Scotia Department of Health - Table 5.1

**Dental Programs  
Payment Summary<sup>1</sup>  
Fiscal Years 2001/02 to 2005/06**

Payment Summary	2001/02 <sup>2</sup>	2002/03 <sup>2</sup>	2003/04 <sup>2</sup>	2004/05 <sup>2</sup>	2005/06 <sup>2</sup>	Percent Change				
						01/02	02/03	03/04	04/05	05/06
Children's Oral Health Program	6,883,315	3,994,233 <sup>3</sup>	3,850,099	3,820,536	3,781,852	4.9	(42.0)	(3.6)	(1.0)	(1.0)
Dental Surgical Program	903,100	934,502	902,008	993,934	1,058,860	(10.4)	3.5	(3.5)	10.2	6.5
IWK Dental Alternate Funded Program <sup>4</sup>	458,873	546,090	468,762	345,384	614,368	(7.3)	19.0	(14.2)	(26.3)	77.9
<b>Subtotal Dental Programs</b>	<b>8,245,288</b>	<b>5,474,825</b>	<b>5,220,869</b>	<b>5,159,854</b>	<b>5,455,080</b>	<b>2.2</b>	<b>(33.6)</b>	<b>(4.6)</b>	<b>(1.2)</b>	<b>5.7</b>
Special Dental Programs <sup>4</sup>										
Maxillofacial Prosthodontics	436,537	530,671	444,804	376,459	543,976	1.6	21.6	(16.2)	(15.4)	44.5
Cleft Palate	103,608	134,058	132,706	116,898	85,085	(11.3)	29.4	(1.0)	(11.9)	(27.2)
Mentally Challenged	101,671	107,353	112,277	100,699	156,640	8.9	5.6	4.6	(10.3)	55.6
Special Considerations - Adult	21,984	16,418	27,457	30,365	47,616	52.2	(25.3)	67.2	10.6	56.8
<b>Subtotal Special Dental Programs</b>	<b>663,800</b>	<b>788,500</b>	<b>717,244</b>	<b>624,421</b>	<b>833,317</b>	<b>2.1</b>	<b>(29.7)</b>	<b>(5.2)</b>	<b>(12.9)</b>	<b>33.5</b>
<b>Total Dental Payments</b>	<b>8,909,087</b>	<b>6,263,326</b>	<b>5,938,113</b>	<b>5,784,275</b>	<b>6,288,397</b>	<b>2.1</b>	<b>(29.7)</b>	<b>(5.2)</b>	<b>(2.6)</b>	<b>8.7</b>

<sup>1</sup> Data provided are 'date of service'

<sup>2</sup> Totals include Accounting Adjustments.

<sup>3</sup> In 2002/03 the Department of Health became 'insurer of last resort'.

<sup>4</sup> Special Dental Programs procedures are also provided under the IWK Dental Alternate Funded Program. Amount Paid excludes the block funded amount for these procedures. This is included in the Amount Paid in table 5.4.

Nova Scotia Department of Health - Table 5.2  
**Children's Oral Health Program**  
**Utilization Summary<sup>1,2</sup>**  
**Fiscal Years 2001/02 - 2005/06**

<b>Utilization Summary</b>	<b>2001/02<sup>4,7</sup></b>	<b>2002/03<sup>4,7</sup></b>	<b>2003/04<sup>7</sup></b>	<b>2004/05<sup>7</sup></b>	<b>2005/06<sup>7</sup></b>	<b>01/02</b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>	<b>05/06</b>
Services Rendered	260,387	165,397 <sup>5</sup>	176,547	178,197	181,173	(2.3)	(36.5)	6.7	1.0	1.7
Amount Paid	6,883,315	3,994,233 <sup>5</sup>	3,850,099	3,820,536	3,781,852	4.9	(42.0)	(3.6)	(1.0)	(1.0)
Persons Insured <sup>6</sup>	104,600	101,400	98,515	95,818	94,290	(3.6)	(3.1)	(2.8)	(2.7)	(1.6)
Beneficiaries <sup>3</sup>	59,868	38,747	40,317	40,452	41,092	(2.3)	(35.3)	4.1	4.1	1.6
Services Per Insured Person	2.5	1.6	1.8	1.9	1.9	1.4	(34.5)	9.9	5.6	3.3
Paid per Insured Person	65.81	39.39	39.08	39.87	40.11	8.8	(40.1)	(0.8)	2.0	0.6
Services Per Beneficiary	4.3	4.3	4.4	4.4	4.4	0.1	(1.9)	2.6	2.6	0.1
Paid Per Beneficiary	114.97	103.08	95.50	94.45	92.03	7.4	(10.3)	(7.4)	(1.1)	(2.6)

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Excludes services from the IWK Dental Alternate Funded Program. See table 5.4 for the IWK Dental Alternate Funded Program services.

<sup>3</sup> Persons receiving insured services.

<sup>4</sup> Totals include accounting adjustments.

<sup>5</sup> In 2002/03 the Department of Health became 'insurer of last resort'.

<sup>6</sup> Insured population from Statistics Canada new estimates as of July 1st of each year.

<sup>7</sup> New population estimates based on 2001 Census.

Nova Scotia Department of Health - Table 5.3  
**Dental Surgical Program**  
**Utilization Summary<sup>1,2</sup>**  
**Fiscal Years 2001/02 - 2005/06**

<b>Utilization Summary</b>	<b>2001/02<sup>3,6</sup></b>	<b>2002/03<sup>6</sup></b>	<b>2003/04<sup>6</sup></b>	<b>2004/05<sup>6</sup></b>	<b>2005/06<sup>6</sup></b>	<b>01/02</b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>	<b>05/06</b>
Services Rendered	4,407	4,363	3,741	4,315	5,120	(36.6)	(1.0)	(14.3)	15.3	18.7
Amount Paid	903,100	934,502	902,008	993,934	1,064,409	(10.4)	3.5	(3.5)	10.1	7.1
Persons Insured <sup>4</sup>	932,400	934,400	936,000	937,000	937,900	(0.9)	0.2	0.2	0.1	0.1
Beneficiaries <sup>5</sup>	1,501	1,706	1,536	1,613	1,753	(56.6)	13.7	(10.0)	5.0	8.7
Services Per Insured Person	<.01	<.01	<.01	<.01	<.01	(29.2)	15.7	15.7	15.2	18.4
Paid per Insured Person	0.97	1.00	0.96	1.06	1.13	(9.6)	3.3	(3.6)	10.4	7.1
Services Per Beneficiary	2.9	2.6	2.4	2.7	2.9	46.0	(12.9)	(4.8)	12.5	8.2
Paid Per Beneficiary	601.67	547.77	587.24	579.00	607.19	106.3	(9.0)	7.2	(1.4)	4.9

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Excludes services from the IWK Dental Alternate Funded Program. See table 5.4 for the IWK Dental Alternate Funded Program services.

<sup>3</sup> Reduction due to some services being deinsured in August 2000 and further program change in 2001/02.

<sup>4</sup> Insured population from Statistics Canada new estimates, as of July 1st of each year, include Armed Forces and RCMP personnel.

<sup>5</sup> Persons receiving insured services.

<sup>6</sup> New population estimates based on 2001 Census.



Nova Scotia Department of Health - Table 5.4  
**IWK Dental Alternate Funded Program**  
**Utilization Summary<sup>1,2</sup>**  
**Fiscal Years 2002/03 to 2005/06**

Utilization Summary	2002/03	2003/04	2004/05	2005/06	Percent Change			
					02/03	03/04	04/05	05/06
Services Rendered	5,081	4,701	4,612	5,729	(20.5)	(7.5)	(1.9)	24.2
Amount Paid	546,090	468,762	345,384	614,368	19.0	(14.2)	(26.3)	77.9
Beneficiaries <sup>3</sup>	999	875	865	1,120	(11.8)	(12.4)	(1.1)	29.5
Services Per Beneficiary	5.1	5.4	5.3	5.1	(9.8)	5.6	(0.8)	(4.1)
Paid Per Beneficiary	546.64	535.73	399.29	548.54	35.0	(2.0)	(25.5)	37.4
<b>Services by Program</b>								
Children's Oral Health	4,329	3,906	3,763	4,866	(18.4)	(9.8)	(3.7)	29.3
Cleft Palate	431	545	410	327	(34.0)	26.5	(24.8)	(20.2)
Mentally Challenged	240	201	377	487	(27.1)	(16.3)	87.6	29.2
Dental Surgery	78	39	31	20	(13.3)	(50.0)	(20.5)	(35.5)
Special Considerations	3	10	31	29	(75.0)	233.3	210.0	(6.5)

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Includes services from the IWK Dental Alternate Funded Program only.

<sup>3</sup> Persons receiving insured services.

Nova Scotia Department of Health - Table 5.5  
**Special Dental Program - Maxillofacial Prosthodontics Utilization Summary<sup>1,2</sup>**  
**Fiscal Years 2001/02 - 2005/06**

<b>Utilization Summary</b>	<b>2001/02<sup>4</sup></b>	<b>2002/03<sup>4</sup></b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>01/02</b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>	<b>05/06</b>
Services Rendered	1,987	1,681	1,256	1,230	1,480	22.2	(15.4)	(25.3)	(2.1)	20.3
Amount Paid	436,537	530,671	444,804	376,459	536,261	1.6	21.6	(16.2)	(15.4)	42.4
Beneficiaries <sup>5</sup>	597	531	383	412	462	23.3	(11.1)	(27.9)	7.6	12.1
Services Per Beneficiary	3.3	3.2	3.3	3.0	3.2	(0.9)	(4.9)	3.6	(9.1)	7.3
Paid Per Beneficiary	731.22	999.38	1,161.37	913.74	1,160.74	(17.6)	36.7	16.2	(21.3)	27.0

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Excludes services from the IWK Dental Alternate Funded Program. See table 5.4 for the IWK Dental Alternate Funded Program services.

<sup>3</sup> Totals include Dental Retroactive payments.

<sup>4</sup> Totals include accounting adjustments.

<sup>5</sup> Persons receiving insured services.

Nova Scotia Department of Health - Table. 5.6  
**Special Dental Program - Cleft Palate**  
**Utilization Summary<sup>1,2</sup>**  
**Fiscal Years 2001/02 - 2005/06**

<b>Utilization Summary</b>	<b>2001/02<sup>3</sup></b>	<b>2002/03<sup>3</sup></b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>01/02</b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>	<b>05/06</b>
Services Rendered	1,007	1,029	1,092	835	649	19.9	2.2	6.1	(23.5)	(22.3)
Amount Paid	103,608	134,058	132,706	116,898	92,422	(11.3)	29.4	(1.0)	(11.9)	(20.9)
Beneficiaries <sup>4</sup>	196	185	190	179	163	7.1	(5.6)	2.7	(5.8)	(8.9)
Services Per Beneficiary	5.1	5.6	5.7	4.7	4.0	11.9	8.3	3.3	(17.5)	(14.6)
Paid Per Beneficiary	528.61	724.64	698.45	653.06	567.00	(17.2)	37.1	(3.6)	(6.5)	(13.2)

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Excludes services from the IWK Dental Alternate Funded Program. See table 5.4 for the IWK Dental Alternate Funded Program services.

<sup>3</sup> Totals include accounting adjustments.

<sup>4</sup> Persons receiving insured services.

Nova Scotia Department of Health - Table 5.7  
**Special Dental Program - Mentally Challenged**  
**Utilization Summary<sup>1,2</sup>**  
**Fiscal Years 2001/02 - 2005/06**

<b>Utilization Summary</b>	<b>2001/02<sup>3</sup></b>	<b>2002/03<sup>3</sup></b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>01/02</b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>	<b>05/06</b>
Services Rendered	1,578	1,647	1,652	1,423	2,294	11.2	4.4	0.3	(14)	61.2
Amount Paid	101,671	107,353	112,277	100,699	148,786	8.9	5.6	4.6	(10)	47.8
Beneficiaries <sup>4</sup>	202	216	202	238	397	1.0	6.9	(6.5)	18	66.8
Services Per Beneficiary	7.8	7.6	8.2	6.0	5.8	10.1	(2.4)	7.3	(27)	(3.7)
Paid Per Beneficiary	503.32	497.00	555.83	423.11	374.77	7.8	(1.3)	11.8	(24)	(11.4)

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Excludes services from the IWK Dental Alternate Funded Program. See table 5.4 for the IWK Dental Alternate Funded Program services.

<sup>3</sup> Totals include accounting adjustments.

<sup>4</sup> Persons receiving insured services.

Nova Scotia Department of Health - Table 5.8  
**Special Dental Program - Special Considerations - Adult**  
**Utilization Summary<sup>1,2</sup>**  
**Fiscal Years 2001/02 - 2005/06**

<b>Utilization Summary</b>	<b>2001/02<sup>3</sup></b>	<b>2002/03<sup>3</sup></b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>01/02</b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>	<b>05/06</b>
Services Rendered	155	97	130	175	231	101.3	(37.4)	34.0	34.6	32.0
Amount Paid	21,984	16,418	27,457	30,365	47,056	52.2	(25.3)	67.2	10.6	55.0
Beneficiaries <sup>4</sup>	27	19	20	29	43	28.6	(29.6)	5.3	45.0	48.3
Services Per Beneficiary	5.7	5.1	6.5	6.0	5.4	56.6	(11.1)	27.3	(7.7)	(10.5)
Paid Per Beneficiary	814.20	864.13	1,372.86	1,047.07	1,094.33	18.4	6.1	58.9	(23.7)	4.5

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Excludes services from the IWK Dental Alternate Funded Program. See table 5.4 for the IWK Dental Alternate Funded Program services.

<sup>3</sup> Totals include accounting adjustments.

<sup>4</sup> Persons receiving insured services.



Section Six

# Optometric Services

Nova Scotia Department of Health - Table 6.1  
**Optometric Services**  
**Payment and Utilization Summary<sup>1</sup>**  
**Fiscal Years 2001/02 to 2005/06**

<b>Payment Summary</b>	<b>2001/02<sup>2</sup></b>	<b>2002/03<sup>2</sup></b>	<b>2003/04<sup>2</sup></b>	<b>2004/05<sup>2</sup></b>	<b>2005/06<sup>2</sup></b>	<b>01/02</b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>	<b>05/06</b>
Fee-for-Service Payments	2,180,877	2,496,467	2,815,630	3,117,528	3,339,339	5.3	14.5	12.8	10.7	7.1
Pay Patient	21	105	456	699	320	n/a	404.5	334.4	53.3	-54.3
<b>Total</b>	<b>2,180,898</b>	<b>2,496,572</b>	<b>2,816,086</b>	<b>3,118,227</b>	<b>3,339,659</b>	<b>5.3</b>	<b>14.5</b>	<b>12.8</b>	<b>10.7</b>	<b>7.1</b>
<b>Utilization Summary</b>										
Services Rendered	62,622	68,093	72,659	79,547	84,359	5.6	8.7	6.7	9.5	6.0
Persons Insured <sup>3</sup>	932,400	934,400	936,000	937,000	937,900	(0.9)	0.2	0.2	0.0	0.1
Persons Receiving Services (Beneficiaries)	57,942	62,017	65,640	70,585	73,252	4.2	7.0	5.8	7.5	3.8
Percentage of Persons Insured	6.2	6.6	7.0	7.5	7.8	5.2	6.8	5.7	7.1	4.1
Services per 1,000 Insured	67	73	78	85	90	6.6	8.5	6.5	9.0	5.8
Expenditure per 1,000 Insured	2,339	2,672	3,009	3,331	3,561	6.3	14.2	12.6	10.7	6.9
Services per 1,000 Beneficiaries	1,081	1,098	1,107	1,127	1,152	1.3	1.6	0.8	1.8	2.2
Expenditure per 1,000 Beneficiaries	37,639	40,256	42,902	44,177	45,591	1.0	7.0	6.6	3.0	3.2

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> New population estimates based on 2001 Census.

<sup>3</sup> Insured population from Statistics Canada's newest estimates, as of July 1st of each year, include Armed Forces and RCMP personnel.



Section Seven

# Prosthetic Programs



Nova Scotia Department of Health - Table 7.1  
**Prosthetic Programs**  
**Payment Summary<sup>1</sup>**  
**Fiscal Years 2001/02 to 2005/06**

<b>Payment Summary</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>01/02</b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>	<b>05/06</b>
Breast	159,490	147,276	143,292	154,796	161,312	11.3	(7.7)	(2.7)	8.0	4.2
Limb	801,604	786,238	785,308	618,665	651,350	32.2	(1.9)	(0.1)	(21.2)	5.3
Ocular	85,082	90,828	91,243	87,352	91,920	46.4	6.8	0.5	(4.3)	5.2
Exceptional Considerations	12,836	21,898	20,917 <sup>2</sup>	19,907	14,156	(25.3)	70.6	(4.5)	(4.8)	(28.9)
<b>Total Prosthetic Programs Payments</b>	<b>1,059,012</b>	<b>1,046,239</b>	<b>1,040,759</b>	<b>880,720</b>	<b>918,738</b>	<b>28.3</b>	<b>(1.2)</b>	<b>(0.5)</b>	<b>(15.4)</b>	<b>4.3</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Correction to exceptional considerations. Includes pay patient

Nova Scotia Department of Health - Table 7.2  
**Prosthetic Programs - Breast Prostheses**  
**Utilization Summary<sup>1</sup>**  
**Fiscal Years 2001/02 to 2005/06**

<b>Utilization Summary</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>01/02</b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>	<b>05/06</b>
Services Rendered	887	866	857	905	946	4.2	(2.4)	(1.0)	5.6	4.5
Amount Paid	159,490	147,276	143,292	154,796	161312	11.3	(7.7)	(2.7)	8.0	4.2
Beneficiaries <sup>2</sup>	847	811	817	860	882	3.0	(4.3)	0.7	5.3	2.6
Paid Per Service	179.81	170.07	167.20	171.0	170.5	6.8	(5.4)	(1.7)	2.3	(0.3)
Services Per Beneficiary	1.0	1.1	1.0	1.1	1.1	1.2	2.0	(1.8)	0.3	1.9
Paid Per Beneficiary	188.30	181.60	175.39	180.0	182.9	8.0	(3.6)	(3.4)	2.6	1.6

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Persons receiving Insured Services

Nova Scotia Department of Health - Table 7.3  
**Prosthetic Programs - Limb Prostheses**  
**Utilization Summary<sup>1</sup>**  
**Fiscal Years 2001/02 to 2005/06**

<b>Utilization Summary</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>01/02</b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>	<b>05/06</b>
Services Rendered	1,003	1,072	1,092	849	832	4.8	6.9	1.9	(22.3)	(2.0)
Amount Paid	801,604	786,238	785,308	618,665	651,350	32.2	(1.9)	(0.1)	(21.2)	5.3
Beneficiaries <sup>2</sup>	410	417	387	365	380	2.8	1.7	(7.2)	(5.7)	4.1
Paid Per Service	799.21	733.43	719.15	728.70	782.87	26.1	(8.2)	(1.9)	1.3	7.4
Services Per Beneficiary	2.4	2.6	2.8	2.3	2.2	2.0	5.1	9.8	(17.6)	(5.9)
Paid Per Beneficiary	1,955.13	1,885.46	2,029.22	1,694.97	1,714.08	28.6	(3.6)	7.6	(16.5)	1.1

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Persons receiving Insured Services.

Nova Scotia Department of Health - Table 7.4  
**Prosthetic Programs - Ocular Prostheses**  
**Utilization Summary<sup>1</sup>**  
**Fiscal Years 2001/02 to 2005/06**

<b>Utilization Summary</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>01/02</b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>	<b>05/06</b>
Services Rendered	550	589	578	669	642	42.9	7.1	(1.9)	15.7	(4.0)
Amount Paid	85,082	90,828	91,243	87,352	91,920	46.4	6.8	0.5	(4.3)	5.2
Beneficiaries <sup>2</sup>	358	387	384	421	409	46.1	8.1	(0.8)	9.6	(2.9)
Paid Per Service	154.69	154.21	157.86	130.57	143.18	2.5	(0.3)	2.4	(17.3)	9.7
Services Per Beneficiary	1.5	1.5	1.5	1.6	1.6	(2.2)	(0.9)	(1.1)	5.6	(1.2)
Paid Per Beneficiary	237.66	234.70	237.61	207.49	224.74	0.2	(1.2)	1.2	(12.7)	8.3

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Persons receiving Insured Services



Section Eight

# Pharmacare Programs

## Nova Scotia Department of Health - Table 8.1

**Seniors' Pharmacare Program<sup>1</sup>**  
**Payment and Utilization Summary**  
**Fiscal Years 2001/02 to 2005/06**

						Percent Change				
	2001/02	2002/03	2003/04	2004/05	2005/06	01/02	02/03	03/04	04/05	05/06
<b>Total Program Expenditure<sup>2</sup></b>	<b>113,074,294</b>	<b>123,822,328</b>	<b>134,556,769</b>	<b>147,037,557</b>	<b>158,027,242</b>	<b>7.5</b>	<b>9.5</b>	<b>8.7</b>	<b>9.3</b>	<b>7.5</b>
<b>Utilization Summary</b>										
No. of Seniors <sup>3</sup>	127,500	129,000	130,300	131,800	133,700	2.7	1.2	1.0	1.2	1.4
Insured Population	93,600	94,593	95,664	94,276	94,760	(2.1)	1.1	1.1	(1.5)	0.5
Beneficiaries	91,626	91,737	92,422	93,080	94,244	(0.3)	0.1	0.7	0.7	1.3
Percent of Insured Population	97.9	97.0	96.6	98.7	99.5	1.8	(0.9)	(0.4)	2.2	0.7
Prescriptions Dispensed	2,764,694	2,883,326	2,996,481	3,061,390	3,111,463	2.1	4.3	3.9	2.2	1.6
Prescriptions Per Insured	29.5	30.5	31.3	32.5	32.8	4.2	3.2	2.8	3.7	1.1
Expenditure Per Insured	1,208.06	1,309.00	1,406.56	1,559.65	1,667.66	9.8	8.4	7.5	10.9	6.9
Prescriptions Per Beneficiary	30.2	31.4	32.4	32.9	33.0	2.4	4.2	3.2	1.4	0.4
Expenditure Per Beneficiary	1,234.09	1,349.75	1,455.90	1,579.69	1,676.79	7.9	9.4	7.9	8.5	6.1

<sup>1</sup> Data provided are based on 'date of service'.

<sup>2</sup> Total Expenditure includes Total Professional Fee Paid, Total Drug Cost Paid, Total Upcharge Paid, Manual Nursing Homes and retroactive payments. Financial adjustments for the Audited statement are not reflected in these statistical tables.

<sup>3</sup> Estimate of insured persons 65 years & older from Statistics Canada as of July 1st each year. New population estimates based on 2001 Census.

Nova Scotia Department of Health - Table 8.2  
**Seniors' Pharmacare Program**  
**Total Drug Utilization<sup>1</sup> by Age**  
**Fiscal Year 2005/06**

<b>Age Group</b>	<b>Beneficiaries</b>	<b>Number of Prescriptions</b>	<b>Drug Cost</b>	<b>Pharmacists' Fees<sup>2</sup></b>	<b>Total Drug Costs<sup>3</sup></b>	<b>Rx Per Beneficiary</b>	<b>Cost Per Beneficiary</b>
65 - 69	23,084	557,270	25,775,514	5,255,055	25,775,514	24	1,116.60
70 - 74	21,924	660,753	30,216,740	6,339,557	30,216,740	30	1,378.25
75 - 79	19,283	674,268	28,604,754	6,597,570	28,604,754	35	1,483.42
80 - 84	14,192	546,083	21,196,433	5,404,254	21,196,433	38	1,493.55
85 - 89	9,479	397,747	13,684,980	3,942,099	13,684,980	42	1,443.72
90 - 94	4,740	208,788	6,136,354	2,069,753	6,136,354	44	1,294.59
95 - 99	1,308	57,232	1,405,989	568,263	1,405,989	44	1,074.92
100+	214	9,322	182,601	92,828	182,601	44	853.28
<b>Total</b>	<b>94,224</b>	<b>3,111,463</b>	<b>127,203,365</b>	<b>30,269,379</b>	<b>127,203,365</b>	<b>33</b>	<b>1,350.01<sup>4</sup></b>

<sup>1</sup> Data provided are based on 'date of service'.

<sup>2</sup> Includes Professional Fee and Upcharge.

<sup>3</sup> Total by Age Group excludes Accounting adjustments as age and gender distribution data are not available.

<sup>4</sup> Average cost per beneficiary excludes manual claims for Nursing Home residents as age/gender distribution data are not available.

Nova Scotia Department of Health - Table 8.3  
**Seniors' Pharmacare Program**  
**Female Drug Utilization<sup>1</sup> by Age**  
**Fiscal Year 2005/06**

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees <sup>2</sup>	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	12,665	309,742	13,563,139	2,912,024	16,475,163	24	1,300.84
70 - 74	12,280	377,773	16,374,818	3,626,915	20,001,733	31	1,628.81
75 - 79	11,476	410,243	16,558,055	4,027,419	20,585,474	36	1,793.78
80 - 84	9,948	399,804	14,749,411	3,949,264	18,698,675	40	1,879.64
85 - 89	7,424	322,953	10,529,469	3,198,758	13,728,227	44	1,849.17
90 - 94	3,772	170,692	4,855,644	1,697,815	6,553,459	45	1,737.40
95 - 99	1,061	47,430	1,099,959	471,434	1,571,393	45	1,481.05
100+	189	8,442	161,060	83,979	245,039	45	1,296.50
<b>Total</b>	<b>58,815</b>	<b>2,047,079</b>	<b>77,891,555</b>	<b>19,967,608</b>	<b>97,859,163<sup>3</sup></b>	<b>35</b>	<b>1,663.85</b>

**Male Drug Utilization<sup>1</sup> by Age**  
**Fiscal Year 2005/06**

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees <sup>2</sup>	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	10,419	247,528	12,212,375.00	2,343,031	14,555,406	24	1,397.01
70 - 74	9,644	282,890	13,841,922.00	2,712,642	16,554,564	29	1,716.57
75 - 79	7,807	264,025	12,046,699.00	2,570,151	14,616,850	34	1,872.27
80 - 84	4,244	146,279	6,447,022.00	1,454,990	7,902,012	34	1,861.93
85 - 89	2,055	74,794	3,155,511.00	743,341	3,898,852	36	1,897.25
90 - 94	968	38,096	1,280,709.00	371,938	1,652,647	39	1,707.28
95 - 99	247	9,802	306,030.00	96,828	402,858	40	1,631.00
100+	25	880	21,541.00	8,849	30,390	35	1,215.60
<b>Total</b>	<b>35,409</b>	<b>1,064,294</b>	<b>49,311,809</b>	<b>10,301,770</b>	<b>59,613,579<sup>3</sup></b>	<b>30</b>	<b>1,683.57</b>

<sup>1</sup> Data provided are based on 'date of service'.

<sup>2</sup> Includes Professional Fee and Upcharge.

<sup>3</sup> Total excludes Accounting adjustments and manual claims for Nursing Homes as age and gender distribution data are not available.



Nova Scotia Department of Health - Table 8.4  
**Seniors' Pharmacare Program Utilization<sup>1</sup> by District Health Authority**  
**Fiscal Years 2002/03 to 2005/06**

District Health Authority	Beneficiaries <sup>2</sup>				Percent Change				Rx Count <sup>3</sup>				Percent Change				Rx/Beneficiary			
	02/03	03/04	04/05	05/06	02/03	03/04	04/05	05/06	02/03	03/04	04/05	05/06	02/03	03/04	04/05	05/06	02/03	03/04	04/05	05/06
1 - South Shore	7,855	7,879	7,885	7,987	0.1	0.3	0.1	1.3	229,079	237,622	240,385	241,760	2.1	3.7	1.2	0.6	29.2	30.2	30.5	30.3
2 - South West Nova	8,239	8,285	8,320	8,372	(0.3)	0.6	0.4	0.6	295,174	307,421	315,635	316,170	2.9	4.1	2.7	0.2	35.8	37.1	37.9	37.8
3 - Annapolis Valley	8,242	8,363	8,412	8,550	(0.7)	1.5	0.6	1.6	242,971	253,763	262,757	271,454	1.5	4.4	3.5	3.3	29.5	30.3	31.2	31.7
4 - Colchester East Hants	6,976	7,061	7,149	7,263	1.0	1.2	1.2	1.6	202,159	211,357	219,173	227,606	7.5	4.5	3.7	3.8	29.0	29.9	30.7	31.3
5 - Cumberland	4,585	4,599	4,616	4,632	(0.3)	0.3	0.4	0.3	166,199	176,089	182,388	184,178	3.9	6.0	3.6	1.0	36.2	38.3	39.5	39.8
6 - Pictou County	5,698	5,649	5,635	5,704	(0.6)	(0.9)	(0.2)	1.2	194,358	201,238	209,321	213,218	2.5	3.5	4.0	1.9	34.1	35.6	37.1	37.4
7 - Guysborough Antigonish Strait	5,878	5,913	5,997	6,073	2.3	0.6	1.4	1.3	198,054	202,423	209,205	212,839	4.8	2.2	3.4	1.7	33.7	34.2	34.9	35.0
8 - Cape Breton	16,612	16,788	16,929	17,220	0.2	1.1	0.8	1.7	499,420	518,546	535,530	552,318	2.7	3.8	3.3	3.1	30.1	30.9	31.6	32.1
9 - Capital	28,179	28,475	28,751	29,079	0.1	1.1	1.0	1.1	854,831	887,048	886,440	891,359	7.2	3.8	(0.1)	0.6	30.3	31.2	30.8	30.7
<b>Total</b>	<b>91,737</b>	<b>93,095</b>	<b>93,080</b>	<b>94,955</b>	<b>0.1</b>	<b>1.5</b>	<b>(0.0)</b>	<b>2.0</b>	<b>2,883,326</b>	<b>2,996,481</b>	<b>3,061,390</b>	<b>3,111,463</b>	<b>4.3</b>	<b>3.9</b>	<b>2.2</b>	<b>1.6</b>	<b>31.4</b>	<b>32.2</b>	<b>32.9</b>	<b>32.8</b>

<sup>1</sup> Data provided are based on 'date of service' and exclude Accounting adjustments and manual claims from Nursing Homes.

<sup>2</sup> Beneficiaries columns may not add to totals as residents may be counted in more than one District Health Authority.

<sup>3</sup> Column totals do not agree with the Total due to missing DHAs in data.

Nova Scotia Department of Health - Table 8.5  
**Seniors' Pharmacare Program Utilization<sup>1</sup> by District Health Authority**  
**Fiscal Years 2002/03 to 2005/06**

District Health Authority	Beneficiaries <sup>2</sup>				Total Expenditure <sup>3</sup>				Percent Change				Cost/Beneficiary			
	02/03	03/04	04/05	05/06	02/03	03/04	04/05	05/06	02/03	03/04	04/05	05/06	02/03	03/04	04/05	05/06
1 - South Shore	7,855	7,879	7,886	7,987	10,017,241	10,893,222	11,803,917	12,698,173	8.2	8.7	8.4	7.6	1,275.27	1,382.56	1,496.82	1,589.86
2 - South West Nova	8,239	8,285	8,320	8,372	11,471,115	12,379,567	13,256,902	14,167,613	7.9	7.9	7.1	6.9	1,392.29	1,494.21	1,593.38	1,692.26
3 - Annapolis Valley	8,242	8,363	8,412	8,550	10,316,222	11,451,522	12,599,135	13,696,668	7.6	11.0	10.0	8.7	1,251.66	1,369.31	1,497.76	1,601.95
4 - Colchester East Hants	6,976	7,061	7,150	7,263	9,006,459	9,957,222	10,904,805	11,935,943	11.3	10.6	9.5	9.5	1,291.06	1,410.17	1,525.15	1,643.39
5 - Cumberland	4,585	4,599	4,616	4,632	6,610,206	7,123,651	7,587,315	7,996,778	10.2	7.8	6.5	5.4	1,441.70	1,548.96	1,643.70	1,726.42
6 - Pictou County	5,698	5,649	5,633	5,704	8,128,817	8,643,508	9,406,889	10,115,176	7.7	6.3	8.8	7.5	1,426.61	1,530.10	1,669.96	1,773.35
7 - Guysborough Antigonish Strait	5,878	5,913	5,997	6,073	7,940,717	8,442,012	9,154,752	9,816,346	10.2	6.3	8.4	7.2	1,350.92	1,427.70	1,526.56	1,616.39
8 - Cape Breton	16,612	16,788	16,929	17,220	21,865,167	24,209,268	26,719,138	28,935,420	8.8	10.7	10.4	8.3	1,316.23	1,442.06	1,578.31	1,680.34
9 - Capital	28,179	28,475	28,751	29,079	38,395,954	41,392,417	45,138,712	48,630,661	10.6	7.8	9.1	7.7	1,362.57	1,453.64	1,569.99	1,672.36
<b>Total</b>	<b>91,737</b>	<b>93,095</b>	<b>93,080</b>	<b>94,224</b>	<b>123,801,888</b>	<b>134,539,649</b>	<b>146,611,434</b>	<b>158,027,340</b>	<b>9.3</b>	<b>8.7</b>	<b>9.0</b>	<b>7.8</b>	<b>1,349.53</b>	<b>1,445.19</b>	<b>1,575.11</b>	<b>1,677.15</b>

<sup>1</sup> Data provided are based on 'date of service'

<sup>2</sup> Beneficiaries columns may not add to totals as residents may be counted in more than one District Health Authority.

<sup>3</sup> Column totals do not agree with the Total due to missing DHAs in data and exclude Accounting adjustments and manual claims from Nursing Homes.

Nova Scotia Department of Health - Table 8.6  
**Special Funding Assistance Programs<sup>1</sup> for Residents**  
**Payment Summary**  
**Fiscal Years 2000/01 to 2004/05**

Payment Summary	2001/02	2002/03	2003/04	2004/05	2005/06	Percent Change				
						01/02	02/03	03/04	04/05	05/06
Cystic Fibrosis										
- drugs	769,634	817,818	852,869	828,666	911,829	(5.2)	6.3	4.3	(2.8)	10.0
- equipment & emergency	14,002	7,687	14,924	17,282	16,669	(20.1)	(45.1)	94.1	15.8	(3.5)
Subtotal Cystic Fibrosis	783,635	825,505	867,793	845,948	928,498	(5.5)	5.3	5.1	(2.5)	9.8
Diabetes Insipidus	107,861	115,838	114,292	110,303	103,786	(10.6)	7.4	(1.3)	(3.5)	(5.9)
Cancer	420,773	590,704	551,939	573,698	725,724	10.5	40.4	(6.6)	3.9	26.5
Growth Hormone Deficiency	499,680	521,374	519,678	360,564	381,751	37.0	4.3	(0.3)	(30.6)	5.9
Hemophiliac Assistance Program	27,801	24,739	37,486	19,755	29,881	142.3	(11.0)	51.5	(47.3)	51.3
Other Drug Programs	300,448	320,924	343,503	378,903	454,824	54.2	6.8	7.0	10.3	20.0
<b>Total Special Assistance Programs</b>	<b>2,140,198</b>	<b>2,399,084</b>	<b>2,434,690</b>	<b>2,289,171</b>	<b>2,624,464</b>	<b>12.5</b>	<b>12.1</b>	<b>1.5</b>	<b>(6.0)</b>	<b>14.6</b>

<sup>1</sup> Data provided are based on 'date of service'.

Nova Scotia Department of Health - Table 8.7  
**Special Funding Assistance for Residents with Cystic Fibrosis**  
**Utilization Summary**  
**Fiscal Years 2001/02 to 2005/06**

Program Expenditure <sup>1</sup>						Percent Change				
	2001/02	2002/03	2003/04	2004/05	2005/06	01/02	02/03	03/04	04/05	05/06
Drugs	769,634	817,818	852,869	828,666	911,829	(5.2)	6.3	4.3	(2.8)	10.0
Equipment	12,420	7,687	14,924	17,282	16,669	(29.2)	(38.1)	94.1	15.8	(3.5)
<b>Total Program Expenditure</b>	<b>782,053</b>	<b>825,505</b>	<b>867,793</b>	<b>845,948</b>	<b>928,498</b>	<b>(5.7)</b>	<b>5.6</b>	<b>5.1</b>	<b>(2.5)</b>	<b>9.8</b>
<b>Utilization Summary</b>										
Beneficiaries	148	151	148	107	98	(3.9)	2.0	0.0	(0.3)	(8.4)
Expenditure Per Beneficiary <sup>2</sup>	5,200.23	5,416.01	5,762.63	7,744.54	9,304.38	(1.4)	4.1	0.1	0.3	20.1

<sup>1</sup> Data provided are based on 'date of service'.

<sup>2</sup> Per Beneficiary expenditure excludes dollar value for equipment.

Nova Scotia Department of Health - Table 8.8  
**Special Funding Assistance for Residents with Diabetes Insipidus**  
**Utilization Summary**  
**Fiscal Years 2001/02 to 2005/06**

	2001/02	2002/03	2003/04	2004/05	2005/06	Percent Change				
						01/02	02/03	03/04	04/05	05/06
<b>Program Expenditure<sup>1</sup></b>	107,861	115,838	114,292	110,303	103,786	(10.6)	7.4	(1.3)	(3.5)	(5.9)
<b>Utilization Summary</b>										
Beneficiaries	63	69	60	61	70	(0.1)	0.1	(0.1)	0.0	14.8
Expenditure Per Beneficiary	1,712.08	1,678.81	1,904.86	1,808.25	1,482.66	0.0	0.0	0.1	(0.1)	(18.0)

<sup>1</sup> Data provided are based on 'date of service'.

Nova Scotia Department of Health - Table 8.9  
**Special Funding Assistance for Residents with Cancer**  
**Utilization Summary**  
**Fiscal Years 2001/02 to 2005/06**

	2001/02	2002/03	2003/04	2004/05	2005/06	Percent Change				
						01/02	02/03	03/04	04/05	05/06
<b>Program Expenditure<sup>1</sup></b>	420,773	590,704	551,939	573,698	725,724	10.5	40.4	(6.6)	3.9	26.5
<b>Utilization Summary</b>										
Beneficiaries	305	370	380	313	353	(17.1)	21.3	2.7	(17.6)	12.8
Expenditure Per Beneficiary	1,379.58	1,596.50	1,452.47	1,832.90	2,055.88	33.3	15.7	(9.0)	26.2	12.2

<sup>1</sup> Data provided are based on 'date of service'.

Nova Scotia Department of Health - Table 8.10  
**Special Funding Assistance for Residents With Growth Hormone Deficiency**  
**Utilization Summary**  
**Fiscal Years 2001/02 to 2005/06**

	2001/02	2002/03	2003/04	2004/05	2005/06	Percent Change				
						01/02	02/03	03/04	04/05	05/06
<b>Program Expenditure<sup>1</sup></b>	499,680	521,374	519,678	360,564	381,751	37.0	4.3	(0.3)	(30.6)	5.9
<b>Utilization Summary</b>										
Beneficiaries	32	43	1	32	26	(0.1)	0.3	(1.0)	31.0	(18.8)
Expenditure Per Beneficiary	15,615.01	12,124.98	519,677.80	11,267.63	14,682.73	0.5	(0.2)	41.9	(1.0)	30.3

<sup>1</sup> Data provided are based on 'date of service'.