

2012 Nova Scotia Campground Season

by

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Revenue

The 2012 net revenue is up 8.23 % or \$118,149 over the 2012 season. Cost recovery is down from 36% in 2010 to 34% in 2012.

Campground Visitations

Campground visitations for Canada had 80.9% of the campers coming from Nova Scotia, which is a 1.0% point decrease from 2011. Camper nights increased above 2011 levels for Ontario, Quebec, BC, Alberta, Manitoba, Saskatchewan, New Brunswick, P.E.I., and N.W.T. & Yukon. Manitoba and Alberta decreased, while Newfoundland remained unchanged from 2011.

Camper Nights by Province

Canadian Provinces by Overnight Stays in N.S. for 2009 for visitors in RV's (Dept. of Tourism and Culture)

Nova Scotia	43325	80.9%	1. Ontario	38%
Ontario	3934	7.3%	2. New Brunswick	28%
Quebec	2744	5.1%	3. Quebec	13%
New Brunswick	1609	3.0%	4. P.E.I.	6%
British Columbia	665	1.2%	5. Alberta	5%
Alberta	397	0.7%	6. British Columbia	4%
P.E.I.	406	0.8%	7. Newfoundland	4%
Newfoundland	198	0.4%	8. Manitoba	1%
Saskatchewan	111	0.2%	9. Saskatchewan	0.7%
Manitoba	102	0.2%	10. Yukon	0.2%
N.W.T. & Yukon	47	0.09%	11. N.W.T.	0.1%

Our parks had campers from 49 states, District of Columbia and Puerto Rico. The highest visitation rate of 11.4 % came from Massachusetts. Of our top 20 states, visitation is down from 2009. The top 20 states of origin for U.S. campers to our parks coincide with 11 of the 15 top states of origin for U.S. tourists to Canada based on the 2008 overnight stays. Of the top 20 states for 2009 overnight stays for Nova Scotia, the campers came from 16 of those states.

Camper Nights by U.S. State

**Top 15 States for 2010
Overnight Stays for Canada
(Statistics Canada)**

**Top 20 States for 2011
Overnight Stays for N.S.
(Dept. of Tourism and Culture)**

Camper Nights by U.S. State		<u>2011</u>	Top 15 States for 2010 Overnight Stays for Canada (Statistics Canada)	Top 20 States for 2011 Overnight Stays for N.S. (Dept. of Tourism and Culture)
Massachusetts (MA)	290	287	1. New York	1. Massachusetts
New York (NY)	201	284	2. Washington	2. Maine
Maine (ME)	194	175	3. Michigan	3. New York
Florida (FL)	155	138	4. California	4. Florida
Vermont (VT)	174	75	5. Massachusetts	5. New Hampshire
Pennsylvania (PA)	129	96	6. Ohio	6. Connecticut
New Hampshire (NH)	115	112	7. Pennsylvania	7. New Jersey
Virginia (VA)	96	81	8. New Jersey	8. Virginia
Michigan (MI)	87	96	9. Illinois	9. Vermont
California (CA)	83	57	10. Florida	10. Rhode Island
New Jersey (NJ)	82	40	11. Minnesota	11. Ohio
Connecticut (CT)	78	76	12. Texas	12. Maryland
Colorado (CO)	77	0	13. Oregon	13. Texas
Maryland (MD)	72	88	14. Virginia	14. California
North Carolina (NC)	66	115	15. Wisconsin	15. Illinois
Texas (TX)	61	62		16. Oregon
Wisconsin (WI)	51	82		17. Michigan
Ohio (OH)	51	54		18. Minnesota
Illinois (IL)	45	53		19. Georgia
Georgia (GA)	38	0		20. Wisconsin

Party Size

In 2012, we had 57,937 camper nights compared to 53,542 last season, an increase of 8.21% or 4,395 camper nights.

There were 65,506 adults up from 62,252 and 20,002 children up from 19,615. The average adult party size is 2.24, which is down from 2.27 last season. The average children party size is 0.68, which is down from 0.72 in 2011. The total average party size is 2.92, which is the down from last season's party size of 2.98. The average party size for campers from Canada is 2.47 which are made up of 2.09 adults and 0.38 children. This is down from 2.55, which are made up of 2.12 adults and 0.43 children in 2011. The largest party size came from Nova Scotia at 3.15, which are down from 3.19 last season. The party size of 3.15 is made up of 2.32 adults and 0.83 children. The United States camper party size is 2.17; of which 1.96 are adults down from 2011 and 0.21 were children which are the down from 2011.

Party Size by Park - All		Party Size for N.S.		Party Size for Canada		Party Size for the U.S.	
Dollar Lake	3.53	Dollar Lake	3.58	Dollar Lake	3.06	Rissers	2.76
Smiley's	3.42	Mira	3.47	Rissers	2.79	Laurie	2.55
Mira	3.21	Smiley's	3.42	Mira	2.71	Smileys	2.35
Rissers	3.17	Ellenwood	3.30	Laurie	2.70	Islands	2.33
Ellenwood	3.16	Rissers	3.25	Five Islands	2.60	Five Islands	2.33
Laurie	3.05	Laurie	3.24	Porters Lake	2.50	Mira	2.30
Caribou	2.88	Caribou	3.16	Blomidon	2.48	Thomas R	2.24
Blomidon	2.87	Porters Lake	3.10	Caribou	2.47	Ellenwood	2.20
Thomas R	2.86	Amherst	3.07	Amherst	2.44	Dollar Lake	2.14
Porters Lake	2.86	Blomidon	3.05	Battery	2.41	Porters Lake	2.14
Islands	2.74	Islands	2.99	Graves	2.40	Caribou	2.12
Five Islands	2.73	Five Islands	2.92	Salsman	2.34	Graves	2.10
Amherst	2.69	Thomas R	2.86	Smiley's	2.32	Blomidon	2.07
Graves	2.65	Graves	2.78	Ellenwood	2.27	Amherst	2.07
Salsman	2.64	Salsman	2.77	Thomas R	2.26	Battery	2.04
Battery	2.49	Battery	2.71	Valleyview	2.25	Whycocomagh	2.00
Valleyview	2.49	Valleyview	2.58	Islands	2.25	Valleyview	1.85
Whycocomagh	2.27	Whycocomagh	2.57	Whycocomagh	2.18	Salsman	1.82
Boylston	1.77	Boylston	2.15	Boylston	1.63	Boylston	1.42

Equipment

Campers with trailers make the largest segment of our camping population, accounting for 53% or 30,398 camper nights, an increase of 2% from 2011, which includes Nova Scotia. Tents from Canada accounted for 60% of camper nights for Canadians, which is up by 1% over 2011 season. Camper nights for tents from the United States were down 3% to 54% from 2011. Nova Scotia tents are down 3% from 2011.

Canadian Camper Nights			U.S. Camper Nights			Nova Scotia Camper Nights		
Tents	6090	60%	Tents	1365	54%	Tents	19273	44%
Trailers	4104	40%	Trailers	1146	45%	Trailers	23787	55%
Motorhomes	18	0.2%	Motorhomes	28	1%	Motorhomes	267	1%

Campers with tents made up 47% down by 2% from 2011 and they stayed 1.72 days same as 2011. Campers with trailers were 53% up 2% from 2011 and stayed 2.29 days up from 2.23 in 2011. Motorhomes stayed 2.72 days up from 2.61 in 2011.

For Canadian campers with tents, they made up 60%, up from 59% in 2011 and they stayed 1.62 down from 1.63 in 2010. While trailers made up 40% the same as 2010 and motorhomes remained constant at 1% respectively, of Canadian campers. Canadian campers with trailers stayed 1.80 days down from 1.82 days and motorhomes stayed 1.50 days same as 2011.

For U.S. campers, tents were 54% down from 57% of all campers and stayed 1.46 days down from 1.56 days. While trailers made up 45% up from 42% in 2010 and motorhomes was 1% the same as in 2011. U.S. campers with trailers stayed 1.58 days up from 1.56 days and motorhomes stayed 2.55 days up from 2.29 days.

Tents made up 44% down from 47% last season of all Nova Scotian campers and stayed 1.79 days up from 1.77 days, while trailers were 55% up from 52% in 2011 and stayed 2.57 days up from 2.56 in 2011. Nova Scotia motorhomes made up 1% of all N.S. campers the same as in 2011 and they stayed 2.90 days up from 2.65.

All Campers

Equipment	Aver Length of Stay									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Tent	1.72	1.72	1.67	1.69	1.71	1.66	1.63	1.60	1.46	1.50
Trailers	2.28	2.23	2.24	2.23	2.28	2.22	2.14	1.83	1.93	1.66
Motorhomes	2.72	2.61	2.77	2.47	3.17	2.72	3.44	1.30	1.36	1.45

Canadian Campers

Equipment	Average Length of Stay									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Tents	1.62	1.63	1.52	1.58	1.64	1.60	1.54	1.50	1.38	1.53
Trailers	1.80	1.82	1.80	1.75	1.74	1.80	1.71	1.74	1.64	1.79
Motorhomes	1.50	1.50	1.50	1.71	2.88	1.71	1.64	1.14	1.24	1.53

U.S. Campers

Equipment	Average Length of Stay									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Tent	1.46	1.56	1.47	1.38	1.44	1.41	1.39	1.31	1.26	1.29
Trailers	1.58	1.56	1.44	1.57	1.59	1.55	1.51	1.48	1.37	1.35
Motorhomes	2.55	2.29	1.86	3.19	2.53	1.71	1.64	1.27	1.21	1.28

Nova Scotia Campers

Equipment	Average Length of Stay									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Tent	1.79	1.77	1.76	1.73	1.78	1.73	1.71	1.74	1.55	1.60
Trailer	2.57	2.56	2.56	2.56	2.62	2.54	2.55	1.97	2.23	1.95
Motorhomes	2.90	2.65	3.14	2.56	3.52	3.59	4.98	1.75	1.72	1.68

Reservations

Overall, we had 18,342 reservations. This is an increase of 1,513 reservations or 9.0 %. We had 17,777 or 97% of the reservations were from Canada, 416 or 2% were from the U.S., and 149 or 1% were from outside North America. The Canadian reservations are up 1% while US reservations is down by 1%.

For Canada, 88.0% of the reservations were from Nova Scotians, which is down from the 2011 by 0.5%. Ontario is up to 5.1% from 4.8%, New Brunswick is up from 2.6% to 2.8%, and Quebec remained the same at 2.4% of the total Canadian reservations.

For the U.S., our parks received reservations from 43 states, which is ten more than last year. Massachusetts again led the way with 14% of all U.S. reservation, which is unchanged from 2011.

Canadian Reservations	2012	2011	2010	U.S. Reservations	2012	2011	2010
Nova Scotia	88.0%	88.5%	86%	Massachusetts	14%	14%	15%
Ontario	5.1%	4.8%	6%	New York	11%	12%	9%
New Brunswick	2.8%	2.6%	2%	Maine	11%	6%	6%
Quebec	2.4%	2.4%	3%	Florida	9%	4%	5%
PEI	0.6%	0.5%	0.5%	Vermont	8%	5%	5%
Alberta	0.4%	0.4%	0.5%	Virginia	7%	4%	6%
British Columbia	0.3%	0.4%	0.5%	Connecticut	5%	6%	4%
Newfoundland	0.2%	0.2%	0.2%	New Hampshire	5%	5%	8%
Manitoba	0.06%	0.05%	0.1%	Maryland	5%	5%	0%
Saskatchewan	0.06%	0.05%	0.1%	Pennsylvania	5%	4%	7%
Yukon and NWT	0.02%	0.05%	0.03%	North Carolina	3%	5%	3%

Average Length for Reservations

The average length of reservations ranged from 2.70 days in Rissers to a low of 1.82 in Boylston. For Canada, the high and low were a bit longer at 3.16 for Graves to Boylston at 1.00. Campers from the U.S. had an average at Smileys of 3.17 and the shortest is Boylston and Valleyview at 1.00. Nova Scotian made reservation on average at Rissers for 2.75 days to Five Islands at 1.95.

Overall camper nights increased from 2.28 in 2011 to 2.33 in 2012. From 2011, camper nights are up 2.2% or 0.05 days. Canadian campers are up by 4.3% or 0.10 days in 2011. From 2010, the change is 0.14 days or an increase of 6.1%. The change in US campers is down from 2.02 in 2011 to 1.62 in 2012. This represents a 19.8% or 0.40 day drop. The difference between 2010 and 2011 for US campers is 15.6% or 0.30 days decrease. Nova Scotia campers are up by 2.6% or 0.06 days from 2011 and down 0.8% or 0.02 days from 2010.

	All Campers			Canadian Campers			U.S. Campers			N.S. Campers					
	2012	2011	2010	2012	2011	2010	2012	2011	2010	2012	2011	2010			
Dollar Lake	2.08	2.07	2.05	Dollar Lake	2.67	2.29	2.23	Dollar Lake	1.25	1.82	1.83	Dollar Lake	2.06	2.07	2.05
Porters	2.15	2.22	2.18	Porters	2.70	2.65	2.58	Porters	1.94	2.87	1.71	Porters	2.06	2.10	2.10
Caribou	2.44	2.11	2.21	Caribou	2.57	2.20	1.90	Caribou	1.41	1.54	1.30	Caribou	2.47	2.13	2.32
Laurie	2.05	1.96	0.00	Laurie	2.37	2.35	0.00	Laurie	1.24	2.40	0.00	Laurie	2.03	1.90	0.00
Five Islands	1.97	1.97	1.91	Five Islands	2.03	1.93	1.96	Five Islands	2.16	1.94	1.96	Five Islands	1.95	1.99	1.89
Amherst	2.23	2.23	2.13	Amherst	2.21	2.08	1.93	Amherst	1.28	1.84	1.38	Amherst	2.34	2.36	3.34
Smiley's	2.22	2.14	2.21	Smiley's	2.00	1.80	2.06	Smiley's	3.17	0.00	2.11	Smiley's	2.22	2.15	2.22
Blomidon	2.03	2.03	2.03	Blomidon	2.41	2.31	2.36	Blomidon	1.65	1.73	1.84	Blomidon	2.00	2.02	2.02
Valleyview	2.13	2.02	1.84	Valleyview	2.53	2.22	1.96	Valleyview	1.00	1.22	1.25	Valleyview	2.13	2.05	1.87
Ellenwood	2.70	2.45	2.48	Ellenwood	2.72	2.37	1.65	Ellenwood	1.19	2.40	2.57	Ellenwood	2.73	2.42	2.54
Islands	2.28	2.31	2.31	Islands	1.91	1.81	2.39	Islands	1.44	2.92	2.16	Islands	2.39	2.31	2.34
Thomas R	2.51	2.45	2.53	Thomas R	2.36	2.26	2.53	Thomas R	1.50	2.12	1.80	Thomas R	2.53	2.47	2.55
Rissers	2.70	2.74	2.88	Rissers	2.20	2.60	2.72	Rissers	1.65	1.74	1.70	Rissers	2.75	2.76	2.91
Graves	2.41	2.40	2.36	Graves	3.16	3.05	2.91	Graves	1.85	2.20	2.44	Graves	2.37	2.35	2.31
Salsman	2.44	2.36	2.25	Salsman	3.00	1.73	1.45	Salsman	1.25	2.17	1.50	Salsman	2.45	2.42	2.34
Boylston	1.82	1.92	1.89	Boylston	1.00	2.00	1.25	Boylston	1.00	2.25	1.84	Boylston	2.29	1.86	2.02
Whycocomagh	1.99	1.99	2.06	Whycocomagh	1.97	2.29	2.10	Whycocomagh	1.60	1.83	2.75	Whycocomagh	2.20	1.88	1.68
Battery	2.18	2.28	2.00	Battery	2.48	2.03	2.17	Battery	1.42	2.29	1.72	Battery	2.30	2.43	1.98
Mira	2.52	2.37	2.47	Mira	2.45	2.19	2.32	Mira	1.53	1.97	1.32	Mira	2.58	2.43	2.53
Overall Aver	2.33	2.28	2.33	Overall Aver	2.42	2.32	2.28	Overall Aver	1.62	2.02	1.92	Overall Aver	2.35	2.29	2.37

Average Length of Stay without reservations

The average length of stay overall is down from the 2011 season. For all campers, the overall average length is 1.61 days, which are down from 2010 and the increase from 2010 is 0.03 days. Campers from Canada are down from 2011 by 3.4% or 0.05 days. The increase from 2010 is 0.01 days. U.S. campers' average length of stay is up by 15% or 0.21 days, from 1.40 days to 1.61 days and 2012 is up by 21% or 0.28 days. Nova Scotian campers' average length of stay is up by 1.1% or 0.02 days, from 1.80 days to 1.82 days. The increase from 2010 is 1.7% or 0.03 days.

All Campers	Canadian Campers			U.S. Campers			N.S. Campers								
	2012	2011	2010	2012	2011	2010	2012	2011	2010	2012	2011	2010			
Dollar Lake	1.54	1.70	1.59	Dollar Lake	1.48	1.55	1.43	Dollar Lake	1.33	1.33	1.31	Dollar Lake	1.57	1.74	1.65
Porters	1.62	1.53	1.62	Porters	1.69	1.62	1.69	Porters	1.71	1.26	1.35	Porters	1.64	1.61	1.72
Caribou	1.59	1.81	1.51	Caribou	1.27	1.59	1.20	Caribou	1.25	1.54	1.13	Caribou	2.05	2.11	1.95
Laurie	1.65	1.59	0.00	Laurie	1.59	1.68	0.00	Laurie	1.50	1.41	0.00	Laurie	1.79	1.59	0.00
Five Islands	1.45	1.46	1.42	Five Islands	1.34	1.35	1.36	Five Islands	1.49	1.36	1.29	Five Islands	1.58	1.62	1.54
Amherst	1.39	1.36	1.40	Amherst	1.27	1.25	1.27	Amherst	1.31	1.12	1.23	Amherst	1.73	1.61	1.71
Smiley's	1.80	1.75	1.76	Smiley's	1.59	1.38	1.71	Smiley's	1.65	1.19	1.11	Smiley's	1.88	1.86	1.83
Blomidon	1.54	1.45	1.52	Blomidon	1.40	1.37	1.42	Blomidon	1.37	1.36	1.41	Blomidon	1.51	1.52	1.60
Valleyview	1.74	1.81	1.80	Valleyview	1.21	1.27	1.39	Valleyview	1.35	1.86	1.27	Valleyview	2.00	2.06	2.01
Ellenwood	2.02	1.92	2.04	Ellenwood	1.42	1.50	1.99	Ellenwood	1.71	1.09	1.15	Ellenwood	2.14	2.00	2.07
Islands	1.71	1.69	1.58	Islands	1.35	1.36	1.23	Islands	1.54	1.31	1.50	Islands	2.02	1.98	1.85
Thomas R	1.65	1.68	1.70	Thomas R	1.47	1.60	1.39	Thomas R	1.39	1.42	1.22	Thomas R	1.83	1.84	1.98
Rissers	1.47	1.51	1.58	Rissers	1.20	1.42	1.47	Rissers	1.48	1.26	1.59	Rissers	1.62	1.66	1.69
Graves	1.72	1.64	1.60	Graves	1.57	1.55	1.59	Graves	1.85	1.54	1.42	Graves	1.90	1.78	1.74
Salsman	1.50	1.50	1.54	Salsman	1.11	1.21	1.16	Salsman	1.10	1.06	1.08	Salsman	1.71	1.68	1.73
Boylston	1.17	1.21	1.15	Boylston	1.00	1.07	1.11	Boylston	1.08	1.00	1.16	Boylston	1.42	1.45	1.23
Whycocomagh	1.41	1.42	1.34	Whycocomagh	1.37	1.34	1.27	Whycocomagh	1.57	1.59	1.43	Whycocomagh	1.52	1.50	1.51
Battery	1.40	1.39	1.44	Battery	1.21	1.24	1.25	Battery	1.77	1.26	1.47	Battery	1.28	1.68	1.77
Mira	1.81	1.86	1.76	Mira	1.50	1.53	1.51	Mira	1.46	1.63	1.29	Mira	2.02	2.00	1.95
Overall Aver	1.61	1.84	1.58	Overall Aver	1.40	1.45	1.39	Overall Aver	1.61	1.40	1.33	Overall Aver	1.82	1.80	1.79

Campers with reservations stay longer at our parks than people who just arrive at the gate. On average, a reservation stays 23.4% or 0.43 days longer than non-reservation campers. For Canadian reservations, they stay 60.0% or 0.87 days longer, while U.S. campers with reservations were 44.3% or 0.62 days longer than non-reservation campers. Nova Scotian campers with reservations stayed 27.2% or 0.49 days.

Difference in length of stay between clients with reservations and without reservations

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
All Campers	0.72	0.43	0.75	0.75	0.79	0.58	0.25	0.65	0.77	0.67	0.68
Canadian	1.02	0.87	0.89	0.92	0.96	0.72	0.53	0.60	0.74	0.72	0.65
US	0.01	0.62	0.59	0.67	0.67	0.47	0.33	0.58	0.68	0.66	0.67
Nova Scotia	0.53	0.49	0.58	0.58	0.62	0.40	0.17	0.54	0.61	0.57	0.54

Conclusions

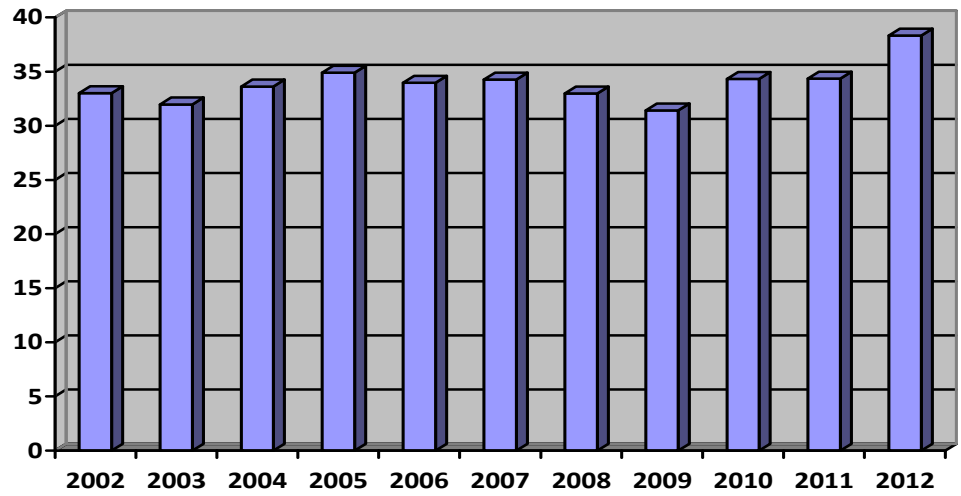
Overall, the 2012 season saw an increase in reservations and a increase in camper nights compared to 2011. There were 18,342 reservations and we sold 29,316 permits, so reservations made up 63% up from 61% in 2011 of all permits sold. The reservations sold were higher in 2012 by 1,513 while permits are 1,795 more than 2011. The average party size in 2012 was 2.94, which is slightly up from 2011. Trailers made up the majority of the equipment our clients used to stay in our camping parks. Trailer and tent usage was the same as 2011. Clients with reservations stayed on average 2.33 days compared to 1.61 days for clients without reservations.

Our average client profile is they camp in trailers with 2.92 people, 2.24 adults and 0.68 children, and stay 1.61 days without reservations or 2.33 days with reservations.

Historic Information

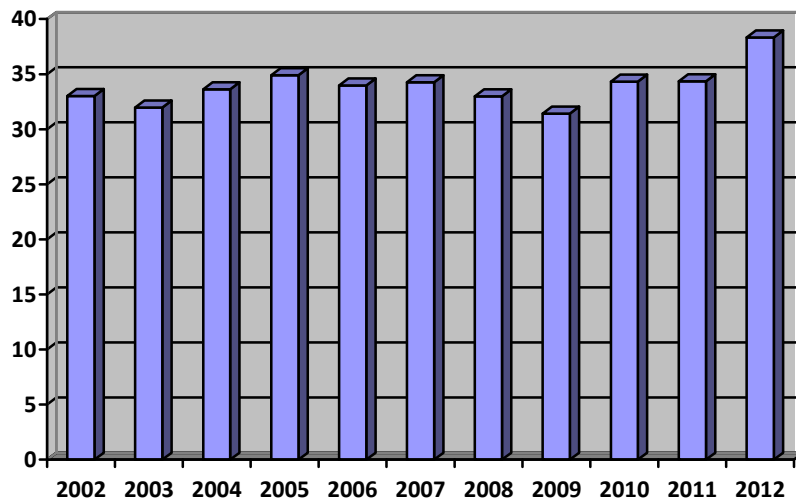
Year	Camper Nights
2002	59584
2003	53157
2004	48782
2005	53068
2006	52961
2007	56114
2008	54165
2009	54965
2010	55474
2011	53542
2012	57937

Occupancy 2002 - 2012



Year	Occupancy Rate
2002	33.02
2003	31.97
2004	33.62
2005	34.90
2006	33.98
2007	34.26
2008	32.98
2009	31.41
2010	34.33
2011	34.34
2012	38.33

Occupancy 2002 - 2012

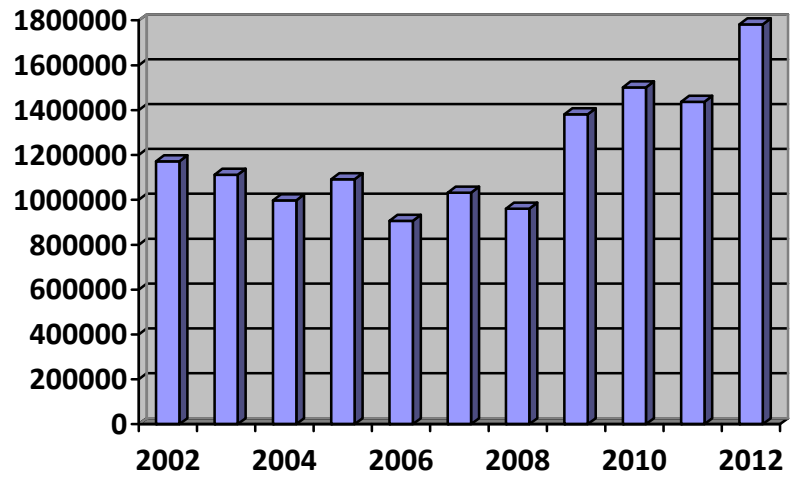


Occupancy Rates

Park	Occupancy Rate 2010 (%)	Occupancy Rate 2011 (%)	Occupancy Rate 2012 (%)	Occupancy Rate Change 2011&2012
Dollar Lake	28.45	28.52	32.04	3.52
Porters Lake	28.41	28.65	36.02	7.37
Caribou	52.15	52.32	53.44	1.12
Laurie	0.00	42.99	55.68	12.69
Five Islands	30.17	30.01	30.34	0.33
Amherst Shore	43.08	43.50	42.40	(1.10)
Smiley's	33.67	33.05	35.70	2.65
Total Central	34.81	34.93	39.28	4.35
Blomidon	45.98	45.15	48.19	3.04
Valleyview	30.38	30.41	32.19	1.78
Ellenwood	24.43	24.56	24.26	(0.30)
Islands	21.45	21.65	25.07	3.42
Thomas Raddall	31.70	31.96	32.43	0.47
Graves Island	35.31	35.49	37.17	1.68
Rissers	55.01	55.16	65.02	9.86
Total Western	36.87	36.75	39.86	3.11
Salsman	25.49	29.77	25.55	(4.22)
Boylston	12.48	11.07	11.30	0.23
Whycocomagh	21.47	28.31	39.44	11.13
Battery	39.35	28.92	32.83	3.91
Mira	31.85	32.58	37.11	4.53
Total Eastern	28.03	28.04	33.11	5.07
Total	34.33	34.34	38.33	3.99

Year	Gross Revenue
2002	\$ 1,171,265.60
2003	\$ 1,111,403.52
2004	\$ 998,139.90
2005	\$ 1,092,374.45
2006	\$ 907,027.87
2007	\$1,031,513.39
2008	\$960,514.76
2009	\$1,381,774.60
2010	\$1,501,118.12
2011	\$1,436,469.18
2012	\$1,782,613.51

Park Revenue 2002 - 2012



Operating Costs for 2012

Park	Direct Costs (excl. Perm)	Total Revenue (excl. HST)	Cost Recovery (%)
Dollar Lake	\$286,995	\$118,442	41
Porters Lake	\$258,190	\$110,854	43
Caribou	\$211,178	\$140,401	66
Laurie	\$141,915	\$73,989	52
Five Islands	\$183,309	\$75,609	41
Amherst Shore	\$165,904	\$49,687	30
Smiley's	\$182,774	\$69,544	38
Total Central	\$1,430,345	\$638,526	45
Blomidon	\$189,406	\$98,188	52
Valleyview	\$79,992	\$14,144	18
Ellenwood	\$152,949	\$58,216	38
Islands	\$115,265	\$40,392	35
Thomas Raddall	\$227,658	\$93,654	41
Graves Island	\$220,830	\$148,509	67
Rissers	\$295,915	\$193,496	65
Total Western	\$1,282,015	\$1,554,618	50
Salsman	\$96,291	\$21,614	22
Boylston	\$84,254	\$5,946	7
Whycocomagh	\$200,226	\$54,955	28
Battery	\$134,754	\$37,178	27
Mira	\$191,590	\$149,800	78
Total Eastern	\$707,065	\$269,493	38
Total	\$3,419,425	\$1,554,618	34

Operating Costs for 2011

Park	Direct Costs (excl. Perm)	Total Revenue (excl. HST)	Cost Recovery (%)
Dollar Lake	\$256,471	\$116,762	46
Porters Lake	\$247,645	\$90,103	36
Caribou	\$223,965	\$125,150	56
Laurie	\$148,461	\$63,659	43
Five Islands	\$189,796	\$74,243	39
Amherst Shore	\$174,013	\$45,781	26
Smiley's	\$190,041	\$72,255	38
Total Central	\$1,430,392	\$587,953	41
Blomidon	\$198,789	\$91,422	46
Valleyview	\$87,858	\$14,743	17
Ellenwood	\$180,788	\$52,534	29
Islands	\$151,526	\$32,902	22
Thomas Raddall	\$241,166	\$89,681	37
Graves Island	\$250,992	\$140,748	56
Rissers	\$303,884	\$183,178	60
Total Western	\$1,415,236	\$605,208	43
Salsman	\$120,338	\$21,255	18
Boylston	\$89,128	\$7,699	9
Whycocomagh	\$199,334	\$38,310	19
Battery	\$137,549	\$34,820	25
Mira	\$185,840	\$137,224	74
Total Eastern	\$732,199	\$239,208	33
Total	\$3,577,827	\$1,436,469	40

Operating Costs for 2010

Park	Direct Costs (excl. Perm)	Total Revenue (excl. HST)	Cost Recovery (%)
Dollar Lake	\$250,552	\$104,938	42
Porters Lake	\$291,661	\$96,543	33
Caribou	\$222,806	\$101,328	45
Laurie	\$0	\$0	
Five Islands	\$190,988	\$72,428	38
Amherst Shore	\$200,435	\$50,354	25
Smiley's	\$204,618	\$65,984	32
Total Central	\$1,361,062	\$491,575	36
Blomidon	\$212,047	\$90,148	43
Valleyview	\$103,702	\$12,053	12
Ellenwood	\$202,169	\$51,633	26
Islands	\$150,174	\$35,777	24
Thomas Raddall	\$290,887	\$82,369	28
Graves Island	\$268,159	\$145,623	54
Rissers	\$294,231	\$190,910	65
Total Western	\$1,521,372	\$608,513	40
Salsman	\$95,085	\$19,824	21
Boylston	\$103,757	\$10,814	10
Whycocomagh	\$224,328	\$36,988	16
Battery	\$145,168	\$38,860	27
Mira	\$213,469	\$103,885	49
Total Eastern	\$781,808	\$210,371	27
Total	\$3,664,242	\$1,310,459	36

